

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-03																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-03	07-01 - 07-03	2024-07	06-01 - 06-03	2024-06	05-01 - 05-03	2024-05
CHRIS GROUP	R-DARLIANTI	SRI	MALL REVO BEKASI	259.78	845.17	67,440,659	464.29	62,054,659	300,000,000	75,420,160	7,979,500	127,685,513	13,365,500	123,254,289	6,401,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	210.55	184.69	39,654,998	167.57	38,281,097	300,000,000	61,126,100	21,471,101	360,137,823	22,845,002	327,333,855	38,929,560	389,970,717
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	189.38	-7.50	-892,021	0.00	0	60,000,000	10,996,031	11,888,051	107,423,513	0	5,994,009	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	180.59	517.19	8,786,999	0.00	0	60,000,000	10,486,000	1,699,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	170.36	-22.19	-2,821,001	128.72	5,566,998	60,000,000	9,892,000	12,713,000	111,738,011	4,325,001	84,677,012	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	159.70	111.46	30,141,299	191.31	37,553,099	370,000,000	57,182,500	27,041,200	370,149,980	19,629,400	393,737,299	30,533,900	332,739,074
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	144.58	500.07	6,995,999	31.19	1,995,999	60,000,000	8,395,000	1,399,000	66,262,000	6,399,000	74,765,000	3,595,000	80,049,000
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	140.15	0.00	0	0.00	0	60,000,000	8,138,016	0	7,959,882	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	130.44	82.28	19,374,059	152.71	25,936,219	340,000,000	42,920,220	23,546,160	258,224,009	16,984,000	300,218,850	21,149,000	301,364,420
CHRIS GROUP	R-SUSI	LASMA	MALL ARTHA GADING JAKARTA	123.42	460.11	29,433,198	251.28	25,630,199	300,000,000	35,830,200	6,397,001	281,941,179	10,200,000	114,919,503	14,300,000	196,676,510
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	117.01	0.00	0	0.00	0	60,000,000	6,794,008	0	3,397,032	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	114.21	-24.87	-10,610,900	44.95	9,939,175	290,000,000	32,052,651	42,663,550	258,388,251	22,113,475	217,878,502	20,134,500	277,590,724
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	113.96	9.33	3,199,483	-5.60	-2,225,702	340,000,000	37,495,200	34,295,716	307,731,241	39,720,901	276,717,192	30,315,700	285,863,458
HOME OFFICE	R-HANNY	EVELYN	KARTINI	109.18	31.20	5,024,899	101.27	10,632,299	200,000,000	21,131,300	16,106,400	258,985,469	10,499,000	151,545,070	9,189,000	148,592,757
CHRIS GROUP	R-HANNY	FILBERT	MALL CIBINONG CITY BOGOR	108.22	257.09	27,143,773	103.22	19,149,647	360,000,000	37,701,901	10,558,127	205,760,168	18,552,253	127,732,308	5,295,019	100,355,733
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	100.83	19.09	5,004,499	-45.63	-26,207,501	320,000,000	31,225,500	26,221,000	288,875,550	57,433,000	305,958,958	45,153,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	100.38	47.34	10,611,999	37.75	9,051,999	340,000,000	33,028,000	22,416,000	440,545,600	23,976,000	404,046,401	22,588,000	370,254,600
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	97.64	32.69	6,168,687	-34.16	-12,993,308	265,000,000	25,039,700	18,871,012	247,726,499	38,033,007	269,758,257	23,345,407	235,517,822
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	96.68	235.06	19,691,099	23.93	5,419,099	300,000,000	28,068,100	8,377,000	311,012,310	22,649,000	389,662,031	12,188,200	264,074,105
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	90.79	130.23	20,376,297	34.20	9,180,699	410,000,000	36,022,700	15,646,402	367,756,004	26,842,000	359,381,951	23,593,000	354,795,508
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	89.18	-2.04	-1,079,399	1.87	948,326	600,000,000	51,781,603	52,861,001	715,839,194	50,833,276	654,125,848	49,760,161	690,762,323
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	88.30	142.11	17,052,998	-13.58	-4,566,001	340,000,000	29,053,000	12,000,001	408,564,501	33,619,000	360,436,500	27,225,001	326,826,002
HARI GROUP	R-RIRIN	RIRIN	MALL CINERE DEPOK	77.10	180.15	14,394,180	3.16	685,193	300,000,000	22,384,200	7,990,019	307,750,870	21,699,006	179,097,048	18,529,011	183,120,273
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	75.97	468.22	20,596,999	14.73	3,209,999	340,000,000	24,996,000	4,399,000	327,216,851	21,786,000	328,846,840	19,835,000	323,120,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	74.13	-62.37	-23,778,401	29.31	3,252,299	200,000,000	14,348,600	38,127,000	226,839,950	11,096,300	183,228,965	7,164,000	205,416,600
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.38	-20.59	-5,707,480	-16.08	-4,217,680	310,000,000	22,014,521	27,722,000	211,164,735	26,232,200	230,447,137	40,391,406	297,117,144
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	70.51	-13.63	-3,986,001	-37.06	-14,868,401	370,000,000	25,248,000	29,234,000	434,318,465	40,116,400	364,911,351	24,002,000	396,793,801
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	68.04	-19.13	-4,827,301	-27.42	-7,711,801	310,000,000	20,413,000	25,240,300	329,772,400	28,124,800	221,030,300	28,703,500	232,962,725
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	67.12	0.00	0	0.00	0	60,000,000	3,897,000	0	16,284,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	67.06	-37.50	-12,070,501	-35.89	-11,261,501	310,000,000	20,117,500	32,188,000	395,488,900	31,379,000	392,290,601	33,983,000	324,557,500
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	65.39	25.96	3,782,678	-62.43	-30,499,832	290,000,000	18,352,680	14,570,001	231,664,352	48,852,511	205,741,702	30,692,016	230,134,552
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	65.26	-25.21	-8,088,081	-38.93	-15,297,850	380,000,000	23,998,200	32,086,280	434,650,592	39,296,049	435,233,972	58,593,000	387,585,403
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	63.64	-42.15	-22,441,001	-85.89	-187,379,271	500,000,000	30,795,000	53,236,000	495,287,040	218,174,270	594,097,010	42,158,500	521,278,657
INVESTOR	VACANT	VACANT	PALEMBANG	62.76	659.66	10,547,999	35.01	3,149,999	200,000,000	12,147,000	1,599,000	94,244,500	8,997,000	55,640,300	5,398,000	118,899,900
HARI GROUP	R-JUNIANSYAH	RIDWAN	MALL LIVING WORLD PEKANBARU - PRESALES	61.97	328.36	13,790,998	143.25	10,594,999	300,000,000	17,991,000	4,200,001	154,102,003	7,396,000	130,029,500	12,993,000	160,032,000
HOME OFFICE	R-HANNY	RIAN	CIREBON	57.98	-18.65	-3,601,301	36.71	4,218,499	280,000,000	15,710,500	19,311,800	240,191,476	11,492,000	192,209,101	21,584,500	200,824,960
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	54.58	-17.29	-3,755,401	-49.80	-17,814,002	340,000,000	17,959,000	21,714,400	257,432,001	35,773,001	309,123,001	13,366,803	251,502,003
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	51.43	416.06	7,222,807	317.85	6,814,807	180,000,000	8,958,808	1,736,000	54,756,700	2,144,000	79,070,108	8,676,000	64,582,219
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	44.64	105.14	6,199,999	-2.44	-302,001	280,000,000	12,097,000	5,897,000	147,178,001	12,399,000	127,669,002	8,595,000	202,128,500
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	42.59	0.00	0	768.70	7,294,999	200,000,000	8,244,000	0	144,295,000	949,000	94,070,000	0	75,257,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	41.03	12.79	1,351,199	-42.58	-8,833,401	300,000,000	11,911,600	10,560,400	267,241,239	20,745,000	290,019,270	23,257,000	241,607,538
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	40.17	-60.53	-16,096,000	-60.68	-16,196,001	270,000,000	10,497,000	26,592,999	243,629,499	26,693,000	217,713,000	10,708,000	168,001,001
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	40.06	215.46	10,591,999	-39.93	-10,310,522	400,000,000	15,508,000	4,916,000	212,762,060	25,818,521	187,221,823	4,992,017	301,107,555
INVESTOR	R-RIRIN	RIRIN	KEDOYA	39.91	3.19	405,999	-73.12	-35,721,912	340,000,000	13,133,000	12,727,000	168,992,515	48,854,911	242,274,031	25,602,402	246,804,268
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	34.64	-38.14	-7,028,801	-84.39	-61,610,802	340,000,000	11,398,700	18,427,500	221,676,610	73,009,501	278,262,923	10,290,400	246,564,417
HOME OFFICE		LENTINA	MALL TANGCITY TANGERANG - PRESALES	20.63	0.00	0	0.00	0	60,000,000	1,198,000	0	0	0	0	0	0
TOTAL				88.04	39.98	306,473,276	-10.50	-125,948,087	12,595,000,000	1,073,098,199	766,624,922	11,194,097,488	1,199,046,285	10,325,366,820	833,210,003	10,235,263,269