

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-02																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-02	07-01 - 07-02	2024-07	06-01 - 06-02	2024-06	05-01 - 05-02	2024-05
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	6.85	476,599	-64.15	-13,308,001	0	7,437,000	6,960,400	267,241,239	20,745,000	290,019,270	8,344,000	241,607,538
INVESTOR	R-RIRIN	RIRIN	KEDOYA	0.00	-39.28	-4,669,001	-61.98	-11,765,912	0	7,217,000	11,886,000	168,992,515	18,982,911	242,274,031	17,007,399	246,804,268
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	-77.91	-18,073,501	-83.67	-26,255,501	0	5,123,500	23,197,000	395,488,900	31,379,000	392,290,601	23,985,000	324,557,500
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	0.00	0.00	0	452.90	4,297,999	0	5,247,000	0	144,295,000	949,000	94,070,000	0	75,257,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-60.26	-13,632,001	-79.40	-34,657,001	0	8,991,000	22,623,000	288,875,550	43,648,000	305,958,958	27,774,000	350,358,800
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	0.00	249.75	5,993,998	23.51	1,597,999	0	8,394,000	2,400,001	154,102,003	6,796,000	130,029,500	7,998,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	0.00	0	14.22	397,999	0	3,197,000	0	66,262,000	2,799,000	74,765,000	3,595,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-61.23	-18,873,401	12.20	1,299,599	0	11,948,600	30,822,000	226,839,950	10,649,000	183,228,965	4,997,000	205,416,600
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	0.00	153.81	9,198,099	-31.16	-6,870,901	0	15,178,100	5,980,000	311,012,310	22,049,000	389,662,031	6,793,000	264,074,105
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	0.00	-20.97	-2,530,841	-76.87	-31,702,352	0	9,539,160	12,070,000	231,664,352	41,241,511	205,741,702	18,257,011	230,134,552
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	0.00	115.24	6,513,183	-0.38	-45,807	0	12,165,200	5,652,016	307,750,870	12,211,006	179,097,048	11,037,009	183,120,273
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	50.17	2,203,980	0.00	0	0	6,597,016	4,393,035	107,423,513	0	5,994,009	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	0.00	340.45	8,517,999	-47.04	-9,788,522	0	11,020,000	2,502,000	212,762,060	20,808,521	187,221,823	3,764,006	301,107,555
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	-1.71	-255,307	-47.84	-13,431,808	0	14,643,700	14,899,006	247,726,499	28,075,507	269,758,257	13,785,406	235,517,822
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	-19.08	-1,720,001	68.67	2,969,998	0	7,295,000	9,015,000	111,738,011	4,325,001	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	0.00	368.38	16,934,199	176.04	13,731,199	0	21,531,200	4,597,000	281,941,179	7,800,000	114,919,503	5,700,000	196,676,510
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	18.16	1,744,999	-34.14	-5,887,001	0	11,356,000	9,611,000	367,756,004	17,243,000	359,381,951	12,498,000	354,795,508
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-74.71	-35,159,801	-93.39	-168,054,771	0	11,899,000	47,058,800	495,287,040	179,953,770	594,097,010	30,618,500	521,278,657
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	0.00	-41.50	-2,709,401	-94.26	-62,763,402	0	3,819,100	6,528,500	221,676,610	66,582,501	278,262,923	9,826,400	246,564,417
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	16,284,000	0	0	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	0.00	0	27.82	2,001,999	0	9,199,000	0	94,244,500	7,197,000	55,640,300	5,398,000	118,899,900
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	184.70	14,400,998	22.99	4,148,997	0	22,198,000	7,797,001	360,137,823	18,049,002	327,333,855	28,491,560	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	0.00	71.80	3,802,999	-26.61	-3,299,001	0	9,100,000	5,297,000	147,178,001	12,399,000	127,669,002	1,799,000	202,128,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-53.70	-13,494,000	-44.51	-9,330,200	0	11,633,001	25,127,000	211,164,735	20,963,200	230,447,137	25,000,000	297,117,144
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	0.00	99.25	7,142,974	-6.67	-1,024,037	0	14,340,000	7,197,025	205,760,168	15,364,036	127,732,308	4,796,016	100,355,733
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	0.00	-42.68	-5,062,001	-67.16	-13,898,001	0	6,797,000	11,859,000	243,629,499	20,695,000	217,713,000	10,708,000	168,001,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	56.33	13,235,299	206.26	24,738,499	0	36,732,500	23,497,200	370,149,980	11,994,000	393,737,299	19,745,900	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-23.64	-9,130,400	-31.19	-13,368,675	0	29,489,602	38,620,001	715,839,194	42,858,276	654,125,848	28,168,611	690,762,323
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	0.00	142.82	1,997,999	0.00	0	0	3,397,000	1,399,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	0.00	26.64	2,675,699	-43.43	-9,766,801	0	12,720,000	10,044,300	329,772,400	22,486,800	221,030,300	18,711,500	232,962,725
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	36.43	6,830,839	146.20	15,189,999	0	25,580,000	18,749,160	258,224,009	10,390,000	300,218,850	16,040,000	301,364,420
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	0.00	73.70	4,666,499	-11.44	-1,420,501	0	10,998,000	6,331,500	127,685,513	12,418,500	123,254,289	4,601,000	150,072,900
HOME OFFICE	R-HANNY	EVELYN	KARTINI	0.00	-16.45	-2,485,101	168.16	7,915,299	0	12,622,300	15,107,400	258,985,469	4,707,000	151,545,070	7,237,000	148,592,757
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	7,541,013	0	7,959,882	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	6,794,006	0	3,397,032	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	123.41	7,396,999	-22.97	-3,994,001	0	13,391,000	5,994,000	257,432,001	17,385,000	309,123,001	12,852,802	251,502,003
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-31.92	-8,398,717	-35.56	-9,886,300	0	17,914,200	26,312,916	307,731,241	27,800,499	276,717,192	23,530,200	285,863,458
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-35.07	-8,520,481	-40.34	-10,662,650	0	15,771,800	24,292,280	434,650,592	26,434,449	435,233,972	46,600,000	387,585,403
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	-39.84	-5,775,501	-4.11	-373,501	0	8,719,500	14,495,000	240,191,476	9,093,000	192,209,101	13,385,000	200,824,960
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	10.16	1,668,949	-9.83	-1,971,476	0	18,089,500	16,420,550	258,388,251	20,060,975	217,878,502	11,426,000	277,590,724
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	84.11	7,064,999	4.18	619,999	0	15,465,000	8,400,000	408,564,501	14,845,000	360,436,500	22,428,001	326,826,002
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	4.90	568,999	-64.46	-22,109,001	0	12,190,000	11,621,000	434,318,465	34,299,000	364,911,351	20,807,000	396,793,801
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	0.00	318.53	4,258,807	161.00	3,451,807	0	5,595,808	1,337,000	54,756,700	2,144,000	79,070,108	3,411,000	64,582,219
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	664.49	18,598,999	13.89	2,609,999	0	21,398,000	2,799,000	327,216,851	18,788,000	328,846,840	17,636,000	323,120,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	49.23	4,233,999	-46.02	-10,943,001	0	12,834,000	8,600,000	440,545,600	23,777,000	404,046,401	18,988,000	370,254,600
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	-100.00	-1,438,001	0.00	0	0	0	1,438,000	10,964,900	0	2,236,003	0	0
TOTAL				inf	5.88	30,178,714	-41.63	-387,277,660	0	543,108,806	512,930,091	11,205,062,388	930,386,465	10,327,602,823	567,740,321	10,235,263,269