

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-08-01																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 08-01	07-01 - 07-01	2024-07	06-01 - 06-01	2024-06	05-01 - 05-01	2024-05
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	137.06	2,466,999	-46.31	-3,680,001	0	4,267,000	1,800,000	267,241,239	7,947,000	290,019,270	4,550,000	241,607,538
INVESTOR	R-RIRIN	RIRIN	KEDOYA	0.00	-32.12	-865,001	-85.89	-11,129,902	0	1,828,000	2,693,000	168,992,515	12,957,901	242,274,031	11,098,997	246,804,268
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	0.00	0	-100.00	-8,547,001	0	0	0	395,488,900	8,547,000	392,290,601	23,985,000	324,557,500
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	0.00	0.00	0	-100.00	-949,001	0	0	0	144,295,000	949,000	94,070,000	0	75,257,400
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	-31.84	-4,200,001	-59.27	-13,081,001	0	8,991,000	13,191,000	288,875,550	22,072,000	305,958,958	21,981,000	350,358,800
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	0.00	199.83	3,596,998	575.47	4,597,999	0	5,397,000	1,800,001	154,102,003	799,000	130,029,500	4,398,000	160,032,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	0.00	0	-62.48	-999,001	0	600,000	0	66,262,000	1,599,000	74,765,000	1,797,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	-92.20	-23,644,001	-73.68	-5,600,001	0	2,000,000	25,644,000	226,839,950	7,600,000	183,228,965	2,798,000	205,416,600
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	0.00	178.27	6,061,299	81.74	4,255,299	0	9,461,300	3,400,000	311,012,310	5,206,000	389,662,031	1,200,000	264,074,105
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	0.00	-84.89	-3,362,501	-98.33	-35,218,005	0	598,500	3,961,000	231,664,352	35,816,504	205,741,702	8,850,006	230,134,552
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	0.00	54.11	1,296,986	127.32	2,068,999	0	3,694,000	2,397,013	307,750,870	1,625,000	179,097,048	4,881,005	183,120,273
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	401.00	4,799,990	0.00	0	0	5,997,007	1,197,016	107,423,513	0	5,994,009	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	0.00	26.96	508,999	-81.22	-10,365,010	0	2,397,000	1,888,000	212,762,060	12,762,009	187,221,823	614,005	301,107,555
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	14.46	1,263,699	-35.17	-5,428,308	0	10,004,700	8,741,000	247,726,499	15,433,007	269,758,257	7,074,903	235,517,822
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	118.50	1,895,999	349,599,900.00	3,495,998	0	3,496,000	1,600,000	111,738,011	1	84,677,012	0	0
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	0.00	162.98	2,607,699	-19.08	-992,301	0	4,207,700	1,600,000	281,941,179	5,200,000	114,919,503	2,300,000	196,676,510
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	29.31	1,644,999	-39.76	-4,790,001	0	7,258,000	5,613,000	367,756,004	12,048,000	359,381,951	5,898,000	354,795,508
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	-68.25	-21,712,801	-93.49	-145,039,631	0	10,099,000	31,811,800	495,287,040	155,138,630	594,097,010	14,224,000	521,278,657
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	0.00	0.00	0	-98.22	-44,603,302	0	806,700	0	221,676,610	45,410,001	278,262,923	7,426,400	246,564,417
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	16,284,000	0	0	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	0.00	0	25.06	1,201,999	0	5,999,000	0	94,244,500	4,797,000	55,640,300	3,600,000	118,899,900
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	108.44	5,201,999	28.29	2,204,999	0	9,999,000	4,797,000	360,137,823	7,794,000	327,333,855	6,231,000	389,970,717
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	0.00	980.00	4,899,999	-19.39	-1,299,001	0	5,400,000	500,000	147,178,001	6,699,000	127,669,002	0	202,128,500
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	-51.60	-2,472,001	-78.46	-8,449,201	0	2,319,000	4,791,000	211,164,735	10,768,200	230,447,137	12,450,000	297,117,144
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	0.00	57.29	2,747,982	-0.66	-50,018	0	7,545,000	4,797,017	205,760,168	7,595,017	127,732,308	3,600,008	100,355,733
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	0.00	-73.76	-5,059,001	-83.33	-8,997,001	0	1,800,000	6,859,000	243,629,499	10,797,000	217,713,000	4,521,000	168,001,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	89.76	10,533,299	395.19	17,771,499	0	22,268,500	11,735,200	370,149,980	4,497,000	393,737,299	11,145,900	332,739,074
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	-18.57	-3,513,401	-51.83	-16,579,402	0	15,408,600	18,922,000	715,839,194	31,988,001	654,125,848	15,322,800	690,762,323
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	0.00	175.09	1,398,999	0.00	0	0	2,198,000	799,000	71,054,000	0	44,997,000	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	0.00	174.06	6,346,699	-31.04	-4,497,001	0	9,993,000	3,646,300	329,772,400	14,490,000	221,030,300	5,728,500	232,962,725
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	0.00	-48.95	-3,309,161	-55.71	-4,341,001	0	3,451,000	6,760,160	258,224,009	7,792,000	300,218,850	14,240,000	301,364,420
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	0.00	98.11	3,268,499	-33.28	-3,292,001	0	6,600,000	3,331,500	127,685,513	9,892,000	123,254,289	3,600,000	150,072,900
HOME OFFICE	R-HANNY	EVELYN	KARTINI	0.00	-9.54	-629,101	127.07	3,339,299	0	5,967,300	6,596,400	258,985,469	2,628,000	151,545,070	1,739,000	148,592,757
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	3,139,006	0	7,959,882	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	2,598,004	0	3,397,032	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	0.00	-1	-77.27	-10,191,001	0	2,997,000	2,997,000	257,432,001	13,188,000	309,123,001	9,377,001	251,502,003
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	-27.16	-2,787,716	-65.39	-14,127,700	0	7,477,800	10,265,515	307,731,241	21,605,499	276,717,192	14,838,200	285,863,458
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	-36.83	-7,034,201	-47.82	-11,054,350	0	12,063,800	19,098,000	434,650,592	23,118,149	435,233,972	44,800,000	387,585,403
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	19.18	728,499	25.81	928,499	0	4,526,500	3,798,000	240,191,476	3,598,000	192,209,101	9,197,000	200,824,960
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	16.62	1,003,499	-15.73	-1,314,476	0	7,040,500	6,037,000	258,388,251	8,354,975	217,878,502	5,176,000	277,590,724
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	0.00	0	-49.94	-3,591,001	0	3,600,000	0	408,564,501	7,191,000	360,436,500	3,597,000	326,826,002
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	99.69	3,890,999	-68.20	-16,715,001	0	7,794,000	3,903,000	434,318,465	24,509,000	364,911,351	9,204,000	396,793,801
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	0.00	1,052.76	2,094,999	81.49	1,029,999	0	2,294,000	199,000	54,756,700	1,264,000	79,070,108	2,699,000	64,582,219
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	-33.39	-601,001	-84.62	-6,598,001	0	1,199,000	1,800,000	327,216,851	7,797,000	328,846,840	11,197,000	323,120,400
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	11.83	638,999	-70.67	-14,548,001	0	6,039,000	5,400,000	440,545,600	20,587,000	404,046,401	12,994,000	370,254,600
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	-100.00	-838,001	0.00	0	0	0	838,000	10,964,900	0	2,236,003	0	0
TOTAL				inf	2.39	5,612,994	-60.00	-361,239,978	0	240,819,917	235,206,922	11,205,062,388	602,059,894	10,327,602,823	328,333,725	10,235,263,269