

Comparison Revenue (Current vs Last Month) Period : 2024-08-01 - 2024-07-31																
PT	RM	DM	Clinic	Projo	08 vs 07	08 vs 07 (Rp)	08 vs 06	08 vs 06 (Rp)	Target	08-01 - 07-31	07-01 - 06-30	2024-07	06-01 - 05-31	2024-06	05-01 - 04-30	2024-05
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	KEDOYA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	VACANT	VACANT	PALEMBANG	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	LIMMI	LIMMI	PONTIANAK	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	KARTINI	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	0.00	0	0.00	0	0	0	0	0	0	0	0	0
TOTAL				nan	nan	-1	nan	-1	0	0	0	0	0	0	0	0