

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-31																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-31	06-01 - 06-30	2024-06	05-01 - 05-31	2024-05	04-01 - 04-30	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	256.84	18.51	24,072,502	-3.71	-5,929,998	60,000,000	154,102,003	130,029,500	130,029,500	160,032,000	160,032,000	89,849,400	89,849,400
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	212.81	3.60	4,431,223	-14.92	-22,387,388	60,000,000	127,685,513	123,254,289	123,254,289	150,072,900	150,072,900	139,061,500	139,061,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	186.23	31.96	27,060,998	0.00	0	60,000,000	111,738,011	84,677,012	84,677,012	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	179.04	1,692.18	101,429,503	0.00	0	60,000,000	107,423,513	5,994,009	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	137.67	9.03	36,499,198	18.98	70,290,999	320,000,000	440,545,600	404,046,401	404,046,401	370,254,600	370,254,600	422,039,201	422,039,201
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	136.38	0.82	3,198,298	21.85	70,931,399	290,000,000	395,488,900	392,290,601	392,290,601	324,557,500	324,557,500	283,978,000	283,978,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	127.68	13.35	48,128,000	25.01	81,738,498	320,000,000	408,564,501	360,436,500	360,436,500	326,826,002	326,826,002	329,841,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	124.09	19.02	69,407,113	9.46	37,524,663	350,000,000	434,318,465	364,911,351	364,911,351	396,793,801	396,793,801	455,710,447	455,710,447
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	120.05	10.02	32,803,967	-7.65	-29,832,895	300,000,000	360,137,823	327,333,855	327,333,855	389,970,717	389,970,717	357,410,000	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	119.31	9.43	61,713,345	3.63	25,076,870	600,000,000	715,839,194	654,125,848	654,125,848	690,762,323	690,762,323	604,568,335	604,568,335
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	118.42	57.91	26,056,999	0.00	0	60,000,000	71,054,000	44,997,000	44,997,000	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	114.38	-0.13	-583,381	12.14	47,065,188	380,000,000	434,650,592	435,233,972	435,233,972	387,585,403	387,585,403	441,304,223	441,304,223
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	113.71	49.20	108,742,099	41.56	96,809,674	290,000,000	329,772,400	221,030,300	221,030,300	232,962,725	232,962,725	179,749,440	179,749,440
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	113.42	23.80	43,610,984	10.43	21,423,349	200,000,000	226,839,950	183,228,965	183,228,965	205,416,600	205,416,600	185,665,732	185,665,732
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	110.44	-11.37	-8,503,001	-17.22	-13,787,001	60,000,000	66,262,000	74,765,000	74,765,000	80,049,000	80,049,000	0	0
HOME OFFICE	R-HANNY	HANNY	KARTINI	107.91	70.90	107,440,398	74.29	110,392,711	240,000,000	258,985,469	151,545,070	151,545,070	148,592,757	148,592,757	126,783,500	126,783,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	105.76	-5.99	-23,587,320	11.24	37,410,905	350,000,000	370,149,980	393,737,299	393,737,299	332,739,074	332,739,074	367,586,735	367,586,735
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	103.67	-20.18	-78,649,722	17.77	46,938,204	300,000,000	311,012,310	389,662,031	389,662,031	264,074,105	264,074,105	200,133,000	200,133,000
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	102.58	71.83	128,653,821	68.06	124,630,596	300,000,000	307,750,870	179,097,048	179,097,048	183,120,273	183,120,273	140,092,530	140,092,530
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	102.26	-0.50	-1,629,990	1.27	4,096,450	320,000,000	327,216,851	328,846,840	328,846,840	323,120,400	323,120,400	309,965,450	309,965,450
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	99.06	-16.63	-98,809,971	-4.99	-25,991,618	500,000,000	495,287,040	594,097,010	594,097,010	521,278,657	521,278,657	461,962,658	461,962,658
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	96.17	11.21	31,014,048	7.65	21,867,782	320,000,000	307,731,241	276,717,192	276,717,192	285,863,458	285,863,458	270,717,102	270,717,102
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.70	18.59	40,509,748	-6.92	-19,202,474	270,000,000	258,388,251	217,878,502	217,878,502	277,590,724	277,590,724	204,391,220	204,391,220
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	93.98	145.34	167,021,675	43.35	85,264,668	300,000,000	281,941,179	114,919,503	114,919,503	196,676,510	196,676,510	87,956,406	87,956,406
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	93.48	-8.17	-22,031,759	5.18	12,208,676	265,000,000	247,726,499	269,758,257	269,758,257	235,517,822	235,517,822	221,418,647	221,418,647
HOME OFFICE	R-HANNY	RIAN	CIREBON	92.38	24.96	47,982,374	19.60	39,366,515	260,000,000	240,191,476	192,209,101	192,209,101	200,824,960	200,824,960	150,176,101	150,176,101
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	90.27	-5.58	-17,083,409	-17.55	-61,483,251	320,000,000	288,875,550	305,958,958	305,958,958	350,358,800	350,358,800	271,034,700	271,034,700
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	90.23	11.90	25,916,498	45.02	75,628,497	270,000,000	243,629,499	217,713,000	217,713,000	168,001,001	168,001,001	154,354,942	154,354,942
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	89.70	2.33	8,374,052	3.65	12,960,495	410,000,000	367,756,004	359,381,951	359,381,951	354,795,508	354,795,508	316,489,401	316,489,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	89.08	-7.85	-22,778,032	10.61	25,633,700	300,000,000	267,241,239	290,019,270	290,019,270	241,607,538	241,607,538	181,390,716	181,390,716
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	85.80	12.60	25,922,649	0.66	1,529,799	270,000,000	231,664,352	205,741,702	205,741,702	230,134,552	230,134,552	203,690,299	203,690,299
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	80.70	-13.99	-41,994,842	-14.32	-43,140,412	320,000,000	258,224,009	300,218,850	300,218,850	301,364,420	301,364,420	247,824,982	247,824,982
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	80.45	-16.72	-51,691,001	2.36	5,929,997	320,000,000	257,432,001	309,123,001	309,123,001	251,502,003	251,502,003	229,514,437	229,514,437
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	80.16	53.39	50,224,999	91.74	69,037,599	180,000,000	144,295,000	94,070,000	94,070,000	75,257,400	75,257,400	43,703,000	43,703,000
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	69.27	-20.34	-56,586,314	-10.09	-24,887,808	320,000,000	221,676,610	278,262,923	278,262,923	246,564,417	246,564,417	329,055,795	329,055,795
INVESTOR	LIMMI	LIMMI	PONTIANAK	68.12	-8.37	-19,282,403	-28.93	-85,952,410	310,000,000	211,164,735	230,447,137	230,447,137	297,117,144	297,117,144	212,328,986	212,328,986
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	57.16	61.09	78,027,859	105.03	105,404,434	360,000,000	205,760,168	127,732,308	127,732,308	100,355,733	100,355,733	46,553,377	46,553,377
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	56.61	15.28	19,508,998	-27.19	-54,950,500	260,000,000	147,178,001	127,669,002	127,669,002	202,128,500	202,128,500	195,591,605	195,591,605
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	53.19	13.64	25,540,236	-29.34	-88,345,496	400,000,000	212,762,060	187,221,823	187,221,823	301,107,555	301,107,555	89,124,220	89,124,220
INVESTOR	R-RIRIN	RIRIN	KEDOYA	52.81	-30.25	-73,281,517	-31.53	-77,811,754	320,000,000	168,992,515	242,274,031	242,274,031	246,804,268	246,804,268	183,304,499	183,304,499
INVESTOR	VACANT	VACANT	PALEMBANG	52.36	69.38	38,604,199	-20.74	-24,655,401	180,000,000	94,244,500	55,640,300	55,640,300	118,899,900	118,899,900	59,818,028	59,818,028
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	30.42	-30.75	-24,313,409	-15.21	-9,825,520	180,000,000	54,756,700	79,070,108	79,070,108	64,582,219	64,582,219	54,971,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	27.14	0.00	0	0.00	0	60,000,000	16,284,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	13.27	0.00	0	0.00	0	60,000,000	7,959,882	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	5.66	0.00	0	0.00	0	60,000,000	3,397,032	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	390.38	8,728,896	0.00	0	0	10,964,900	2,236,003	2,236,003	0	0	0	0
TOTAL				95.48	8.50	877,459,564	9.48	969,799,118	11,735,000,000	11,205,062,388	10,327,602,823	10,327,602,823	10,235,263,269	10,235,263,269	8,849,111,572	8,849,111,572