

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-30																
PT	RM	DM	Clinic	Projo	07 vs 07	07 vs 07 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-30	06-01 - 06-30	2024-06	05-01 - 05-30	2024-05	04-01 - 04-30	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	260.24	16.21	21,075,502	-4.75	-7,528,998	60,000,000	151,105,003	130,029,500	130,029,500	158,634,000	160,032,000	89,849,400	89,849,400
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	191.32	-9.87	-12,164,777	-20.36	-28,391,388	60,000,000	111,089,513	123,254,289	123,254,289	139,480,900	150,072,900	139,061,500	139,061,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	178.67	22.52	19,067,998	0.00	0	60,000,000	103,745,011	84,677,012	84,677,012	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	174.85	1,593.75	95,529,493	0.00	0	60,000,000	101,523,503	5,994,009	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	137.97	-1.30	-5,097,702	21.55	68,635,399	290,000,000	387,192,900	392,290,601	392,290,601	318,557,500	324,557,500	283,978,000	283,978,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	135.90	4.16	16,800,198	20.98	72,979,999	320,000,000	420,846,600	404,046,401	404,046,401	347,866,600	370,254,600	422,039,201	422,039,201
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	129.96	11.66	42,011,000	28.32	88,813,498	320,000,000	402,447,501	360,436,500	360,436,500	313,634,002	326,826,002	329,841,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	123.41	14.55	53,089,713	8.59	33,064,663	350,000,000	418,001,065	364,911,351	364,911,351	384,936,401	396,793,801	455,710,447	455,710,447
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	120.02	6.45	21,125,467	-7.83	-29,618,794	300,000,000	348,459,323	327,333,855	327,333,855	378,078,116	389,970,717	357,410,000	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	117.90	52.14	23,461,999	0.00	0	60,000,000	68,459,000	44,997,000	44,997,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	116.03	3.00	19,594,543	-0.45	-3,071,929	600,000,000	673,720,392	654,125,848	654,125,848	676,792,320	690,762,323	604,568,335	604,568,335
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	111.67	41.78	92,353,099	39.49	88,714,674	290,000,000	313,383,400	221,030,300	221,030,300	224,668,725	232,962,725	179,749,440	179,749,440
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	111.42	17.69	32,413,984	20.96	37,369,349	200,000,000	215,642,950	183,228,965	183,228,965	178,273,600	205,416,600	185,665,732	185,665,732
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	111.20	-13.64	-10,200,001	-16.48	-12,737,001	60,000,000	64,565,000	74,765,000	74,765,000	77,302,000	80,049,000	0	0
HOME OFFICE	R-HANNY	HANNY	KARTINI	108.89	66.89	101,368,898	77.25	110,223,211	240,000,000	252,913,969	151,545,070	151,545,070	142,690,757	148,592,757	126,783,500	126,783,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	105.68	-10.71	-46,598,781	6.55	23,905,688	380,000,000	388,635,192	435,233,972	435,233,972	364,729,503	387,585,403	441,304,223	441,304,223
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	103.70	-22.74	-88,599,222	16.07	41,685,704	300,000,000	301,062,810	389,662,031	389,662,031	259,377,105	264,074,105	200,133,000	200,133,000
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	102.63	66.87	119,403,321	65.72	118,159,107	300,000,000	297,951,370	178,548,048	178,548,048	179,792,262	183,120,273	140,092,530	140,092,530
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	97.79	-7.91	-26,018,990	-3.50	-10,996,550	320,000,000	302,827,851	328,846,840	328,846,840	313,824,400	323,120,400	309,965,450	309,965,450
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.76	-16.76	-66,002,320	2.53	8,089,905	350,000,000	327,734,980	393,737,299	393,737,299	319,645,074	332,739,074	367,586,735	367,586,735
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	96.53	8.03	22,214,048	9.94	27,038,782	320,000,000	298,931,241	276,717,192	276,717,192	271,892,458	285,863,458	270,717,102	270,717,102
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.62	14.67	31,970,748	-6.39	-17,062,975	270,000,000	249,849,251	217,878,502	217,878,502	266,912,225	277,590,724	204,391,220	204,391,220
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.45	-22.26	-132,221,971	-3.30	-15,761,304	500,000,000	461,875,040	594,097,010	594,097,010	477,636,343	521,278,657	461,962,658	461,962,658
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	94.29	-10.36	-27,940,760	9.59	21,155,175	265,000,000	241,817,498	269,758,257	269,758,257	220,662,322	235,517,822	221,418,647	221,418,647
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	93.39	135.93	156,209,275	46.34	85,849,269	300,000,000	271,128,779	114,919,503	114,919,503	185,279,509	196,676,510	87,956,406	87,956,406
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	90.87	0.32	1,153,052	4.93	16,939,495	410,000,000	360,535,004	359,381,951	359,381,951	343,595,508	354,795,508	316,489,401	316,489,401
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.51	-10.42	-31,877,409	-20.14	-69,134,251	320,000,000	274,081,550	305,958,958	305,958,958	343,215,800	350,358,800	271,034,700	271,034,700
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	88.34	6.03	13,121,498	49.12	76,032,497	270,000,000	230,834,499	217,713,000	217,713,000	154,802,001	168,001,001	154,354,942	154,354,942
HOME OFFICE	R-HANNY	RIAN	CIREBON	87.15	14.08	27,070,374	28.35	48,439,515	260,000,000	219,279,476	192,209,101	192,209,101	170,839,960	200,824,960	150,176,101	150,176,101
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	86.48	9.83	20,224,649	10.22	20,948,812	270,000,000	225,966,352	205,741,702	205,741,702	205,017,539	230,134,552	203,690,299	203,690,299
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.92	-16.99	-49,275,032	4.82	11,067,500	300,000,000	240,744,239	290,019,270	290,019,270	229,676,738	241,607,538	181,390,716	181,390,716
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	81.46	50.84	47,824,999	90.06	67,237,599	180,000,000	141,895,000	94,070,000	94,070,000	74,657,400	75,257,400	43,703,000	43,703,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	78.48	-19.05	-57,182,842	-9.16	-24,497,412	320,000,000	243,036,009	300,218,850	300,218,850	267,533,420	301,364,420	247,824,982	247,824,982
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	71.25	-28.62	-88,482,002	-1.59	-3,572,204	320,000,000	220,641,000	309,123,001	309,123,001	224,213,203	251,502,003	229,514,437	229,514,437
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	65.54	-27.06	-75,290,614	-14.24	-33,696,108	320,000,000	202,972,310	278,262,923	278,262,923	236,668,417	246,564,417	329,055,795	329,055,795
INVESTOR	LIMMI	LIMMI	PONTIANAK	64.58	-15.93	-36,720,403	-28.39	-76,810,412	310,000,000	193,726,735	230,447,137	230,447,137	270,537,146	297,117,144	212,328,986	212,328,986
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	57.61	57.12	72,960,609	115.08	107,381,193	360,000,000	200,692,918	127,732,308	127,732,308	93,311,724	100,355,733	46,553,377	46,553,377
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	56.43	11.21	14,311,998	-27.01	-52,548,500	260,000,000	141,981,001	127,669,002	127,669,002	194,529,500	202,128,500	195,591,605	195,591,605
INVESTOR	VACANT	VACANT	PALEMBANG	54.10	69.38	38,604,199	-20.74	-24,655,401	180,000,000	94,244,500	55,640,300	55,640,300	118,899,900	118,899,900	59,818,028	59,818,028
INVESTOR	R-RIRIN	RIRIN	KEDOYA	51.70	-33.92	-82,175,517	-34.74	-85,211,230	320,000,000	160,098,515	242,274,031	242,274,031	245,309,744	246,804,268	183,304,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	49.29	1.91	3,573,536	-32.00	-89,789,191	400,000,000	190,795,360	187,221,823	187,221,823	280,584,550	301,107,555	89,124,220	89,124,220
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	30.37	-33.09	-26,160,409	-9.34	-5,448,584	180,000,000	52,909,700	79,070,108	79,070,108	58,358,283	64,582,219	54,971,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	28.04	0.00	0	0.00	0	60,000,000	16,284,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	9.10	0.00	0	0.00	0	60,000,000	5,286,075	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	5.85	0.00	0	0.00	0	60,000,000	3,397,025	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	438.29	8,927,896	0.00	0	0	10,964,900	2,037,003	2,037,003	0	0	0	0
TOTAL				93.39	2.70	278,420,486	9.19	892,858,354	11,735,000,000	10,605,275,310	10,326,854,823	10,326,854,823	9,712,416,955	10,235,263,269	8,849,111,572	8,849,111,572