

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-29																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-29	06-01 - 06-29	2024-06	05-01 - 05-29	2024-05	04-01 - 04-29	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	258.88	19.18	23,389,502	-2.89	-4,331,998	60,000,000	145,306,003	121,916,500	130,029,500	149,638,000	160,032,000	88,801,400	89,849,400
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	188.15	-6.55	-7,396,467	-20.44	-27,129,888	60,000,000	105,606,013	113,002,479	123,254,289	132,735,900	150,072,900	132,665,500	139,061,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	180.21	20.71	17,353,001	0.00	0	60,000,000	101,149,011	83,796,009	84,677,012	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	174.11	4,788.66	95,725,491	0.00	0	60,000,000	97,724,496	1,999,004	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	138.08	-2.88	-11,091,702	21.29	65,761,399	290,000,000	374,601,900	385,693,601	392,290,601	308,840,500	324,557,500	281,581,000	283,978,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	130.55	13.26	45,755,000	31.39	93,354,498	320,000,000	390,800,501	345,045,500	360,436,500	297,446,002	326,826,002	321,321,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	127.16	5.92	21,287,198	13.81	46,181,999	320,000,000	380,651,600	359,364,401	404,046,401	334,469,600	370,254,600	399,428,201	422,039,201
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	124.25	14.60	51,821,513	10.30	37,999,663	350,000,000	406,809,065	354,987,551	364,911,351	368,809,401	396,793,801	455,710,447	455,710,447
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	120.19	62.96	26,062,999	0.00	0	60,000,000	67,460,000	41,397,000	44,997,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	114.17	3.32	10,284,317	-11.16	-40,266,294	300,000,000	320,415,323	310,131,005	327,333,855	360,681,616	389,970,717	346,610,000	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	114.13	2.66	16,603,443	2.52	15,722,272	600,000,000	640,588,592	623,985,148	654,125,848	624,866,319	690,762,323	531,472,194	604,568,335
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	113.96	-6.72	-4,606,001	-15.28	-11,537,001	60,000,000	63,965,000	68,571,000	74,765,000	75,502,000	80,049,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	113.07	24.98	42,282,484	21.46	37,376,849	200,000,000	211,544,450	169,261,965	183,228,965	174,167,600	205,416,600	171,891,232	185,665,732
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	113.01	47.82	99,185,099	40.79	88,819,174	290,000,000	306,591,400	207,406,300	221,030,300	217,772,225	232,962,725	172,953,440	179,749,440
HOME OFFICE	R-HANNY	HANNY	KARTINI	109.77	68.89	100,529,096	80.46	109,880,213	240,000,000	246,450,967	145,921,870	151,545,070	136,570,753	148,592,757	121,321,500	126,783,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	105.28	-8.39	-34,278,821	4.25	15,260,638	380,000,000	374,251,442	408,530,262	435,233,972	358,990,803	387,585,403	420,829,663	441,304,223
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	103.66	-22.70	-85,428,622	19.53	47,541,654	300,000,000	290,920,760	376,349,381	389,662,031	243,379,105	264,074,105	196,055,000	200,133,000
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	103.22	93.11	139,670,199	73.22	122,450,971	300,000,000	289,679,230	150,009,030	178,548,048	167,228,258	183,120,273	129,873,025	140,092,530
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	96.41	20.37	41,204,750	-8.70	-23,208,974	270,000,000	243,505,252	202,300,501	217,878,502	266,714,225	277,590,724	192,357,220	204,391,220
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	95.62	-22.15	-127,273,871	-3.50	-16,228,202	500,000,000	447,265,640	574,539,510	594,097,010	463,493,841	521,278,657	435,963,658	461,962,658
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	94.63	8.39	21,918,898	6.78	17,991,782	320,000,000	283,282,241	261,363,342	276,717,192	265,290,458	285,863,458	250,756,382	270,717,102
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	94.32	-7.30	-18,402,320	10.64	22,495,185	265,000,000	233,828,098	252,230,417	269,758,257	211,332,912	235,517,822	217,118,642	221,418,647
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	92.92	-7.47	-24,561,319	4.20	12,253,779	350,000,000	304,237,980	328,799,298	393,737,299	291,984,200	332,739,074	359,086,734	367,586,735
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	92.40	-8.79	-26,657,990	-7.10	-21,136,550	320,000,000	276,596,851	303,254,840	328,846,840	297,733,400	323,120,400	295,377,450	309,965,450
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	90.79	148.41	152,233,277	40.87	73,929,769	300,000,000	254,809,279	102,576,001	114,919,503	180,879,509	196,676,510	85,531,406	87,956,406
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	89.99	-2.39	-8,442,748	13.87	42,040,695	410,000,000	345,139,204	353,581,951	359,381,951	303,098,508	354,795,508	296,143,401	316,489,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	88.68	5.19	11,058,498	45.83	70,388,497	270,000,000	223,990,499	212,932,000	217,713,000	153,602,001	168,001,001	145,557,942	154,354,942
HOME OFFICE	R-HANNY	RIAN	CIREBON	88.59	33.19	53,701,574	26.72	45,438,515	260,000,000	215,480,476	161,778,901	192,209,101	170,041,960	200,824,960	146,978,101	150,176,101
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	88.10	9.86	19,979,649	10.70	21,504,816	270,000,000	222,525,352	202,545,702	205,741,702	201,020,535	230,134,552	196,202,297	203,690,299
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	86.14	-14.76	-44,658,809	-24.47	-83,546,251	320,000,000	257,869,550	302,528,358	305,958,958	341,415,800	350,358,800	251,439,700	271,034,700
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	83.61	-4.70	-11,568,292	3.42	7,765,500	300,000,000	234,647,239	246,215,530	290,019,270	226,881,738	241,607,538	168,694,716	181,390,716
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	79.99	57.22	49,024,999	99.54	67,194,999	180,000,000	134,701,000	85,676,000	94,070,000	67,506,000	75,257,400	39,106,000	43,703,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	72.88	-20.26	-55,427,842	-9.77	-23,614,412	320,000,000	218,183,009	273,610,850	300,218,850	241,797,420	301,364,420	239,830,982	247,824,982
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.44	-25.88	-75,732,002	0.76	1,630,796	320,000,000	216,844,000	292,576,001	309,123,001	215,213,203	251,502,003	211,336,437	229,514,437
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	67.23	-22.92	-59,848,314	-9.26	-20,548,808	320,000,000	201,268,610	261,116,923	278,262,923	221,817,417	246,564,417	309,315,795	329,055,795
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.31	-11.22	-23,209,404	-27.07	-68,139,911	310,000,000	183,584,735	206,794,138	230,447,137	251,724,645	297,117,144	201,738,283	212,328,986
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	56.83	8.78	11,161,998	-27.98	-53,698,500	260,000,000	138,231,001	127,069,002	127,669,002	191,929,500	202,128,500	190,895,605	195,591,605
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	56.81	65.22	75,521,723	107.69	99,195,300	360,000,000	191,309,018	115,787,294	127,732,308	92,113,717	100,355,733	46,354,376	46,553,377
INVESTOR	VACANT	VACANT	PALEMBANG	53.30	61.30	34,110,199	-23.55	-27,649,401	180,000,000	89,750,500	55,640,300	55,640,300	117,399,900	118,899,900	58,832,948	59,818,028
INVESTOR	R-RIRIN	RIRIN	KEDOYA	52.03	-26.34	-55,693,517	-35.76	-86,710,224	320,000,000	155,744,515	211,438,031	242,274,031	242,454,738	246,804,268	171,891,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	49.70	2.30	4,189,436	-31.37	-85,005,284	400,000,000	185,977,260	181,787,823	187,221,823	270,982,543	301,107,555	88,072,214	89,124,220
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	31.42	-31.18	-23,966,409	-5.97	-3,361,384	180,000,000	52,909,700	76,876,108	79,070,108	56,271,083	64,582,219	49,806,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	24.74	0.00	0	0.00	0	60,000,000	13,887,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	8.53	0.00	0	0.00	0	60,000,000	4,787,075	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	6.05	0.00	0	0.00	0	60,000,000	3,397,024	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	445.79	8,955,896	0.00	0	0	10,964,900	2,009,003	2,037,003	0	0	0	0
TOTAL				92.54	5.14	496,836,930	9.31	865,435,425	11,735,000,000	10,159,232,761	9,662,395,830	10,326,854,823	9,293,797,335	10,235,263,269	8,418,902,348	8,849,111,572