

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-28																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-28	06-01 - 06-28	2024-06	05-01 - 05-28	2024-05	04-01 - 04-28	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	MAL LIVING WORLD PEKANBARU - PRESALES	268.12	23.85	27,985,502	6.96	9,459,002	60,000,000	145,306,003	117,320,500	130,029,500	135,847,000	160,032,000	86,404,400	89,849,400
CHRIS GROUP	R-DARLIANTI	SRI	MAL REVO BEKASI - PRESALES	193.39	-3.43	-3,719,328	-20.56	-27,131,889	60,000,000	104,805,012	108,524,339	123,254,289	131,936,900	150,072,900	126,671,500	139,061,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN JAKARTA - PRESALES	180.00	19.76	16,096,007	0.00	0	60,000,000	97,546,011	81,450,003	87,674,012	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	169.25	0.00	0	0.00	0	60,000,000	91,724,485	0	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	138.66	-1.22	-4,494,702	25.24	73,209,399	290,000,000	363,207,900	367,702,601	392,290,601	289,998,500	324,557,500	274,387,000	283,978,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	131.35	10.07	34,734,598	19.26	61,313,999	320,000,000	379,652,600	344,918,001	404,046,401	318,338,600	370,254,600	394,631,201	422,039,201
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	127.05	17.53	54,780,000	36.50	98,183,498	320,000,000	367,212,501	312,432,500	360,436,500	269,029,002	326,826,002	309,210,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	126.06	20.03	66,511,513	10.02	36,286,183	350,000,000	398,503,065	331,991,551	364,911,351	362,216,881	396,793,801	448,911,447	455,710,447
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	122.82	72.01	27,864,999	0.00	0	60,000,000	66,562,000	38,697,000	44,997,000	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	116.85	5.32	15,991,317	-6.97	-23,714,544	300,000,000	316,621,323	300,630,005	327,333,855	340,335,866	389,970,717	322,378,000	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	115.79	14.76	80,688,442	12.33	68,892,990	600,000,000	627,515,090	546,826,647	654,125,848	558,622,099	690,762,323	512,273,003	604,568,335
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	114.38	49.35	98,991,099	41.07	87,219,174	290,000,000	299,598,400	200,607,300	221,030,300	212,379,225	232,962,725	165,857,440	179,749,440
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	114.06	28.79	46,060,484	23.40	39,075,849	200,000,000	206,047,450	159,986,965	183,228,965	166,971,600	205,416,600	169,171,232	185,665,732
HOME OFFICE	R-HANNY	HANNY	KARTINI	113.00	72.14	102,655,596	80.76	109,441,213	240,000,000	244,952,967	142,297,370	151,545,070	135,511,753	148,592,757	117,882,500	126,783,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	112.87	-2.72	-1,708,001	-16.10	-11,735,001	60,000,000	61,166,000	62,874,000	74,765,000	72,901,000	80,049,000	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	106.96	0.32	1,183,679	7.68	26,168,188	380,000,000	367,119,442	365,935,762	435,233,972	340,951,253	387,585,403	411,101,044	441,304,223
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL JAKARTA	106.29	-22.66	-84,384,572	24.78	57,191,654	300,000,000	288,020,760	372,405,331	389,662,031	230,829,105	264,074,105	190,462,000	200,133,000
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE DEPOK	103.03	100.25	139,763,709	72.84	117,651,476	300,000,000	279,181,730	139,418,020	178,548,048	161,530,253	183,120,273	129,231,024	140,092,530
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	96.69	-16.07	-83,584,431	5.05	20,987,738	500,000,000	436,662,140	520,246,570	594,097,010	415,674,401	521,278,657	417,579,658	461,962,658
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	95.54	21.54	41,290,225	-11.52	-30,321,974	270,000,000	232,984,252	191,694,026	217,878,502	263,306,225	277,590,724	189,518,220	204,391,220
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	93.91	-8.65	-21,295,280	7.92	16,504,185	265,000,000	246,078,398	269,758,377	269,758,257	208,278,912	235,517,822	206,076,641	221,418,647
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	91.52	5.65	14,135,079	1.79	4,643,682	320,000,000	264,518,641	250,383,561	276,717,192	259,874,958	285,863,458	241,499,382	270,717,102
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	91.34	1.01	3,383,752	18.94	53,865,695	410,000,000	338,240,204	334,856,451	359,381,951	284,374,508	354,795,508	277,584,401	316,489,401
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING JAKARTA	90.86	157.07	150,433,277	45.70	77,226,269	300,000,000	246,209,279	95,776,001	114,919,503	168,983,009	196,676,510	82,284,406	87,956,406
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	89.88	11.04	21,798,789	10.92	21,579,818	270,000,000	219,202,352	197,403,562	205,741,702	197,622,533	230,134,552	186,560,295	203,690,299
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.60	-13.50	-39,961,809	-24.29	-82,151,251	320,000,000	256,069,550	296,031,358	305,958,958	338,220,800	350,358,800	244,845,700	271,034,700
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	88.34	12.93	24,668,498	50.55	72,340,497	270,000,000	215,446,499	190,778,000	217,713,000	143,106,001	168,001,001	140,558,942	154,354,942
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	88.32	3.79	10,205,181	-0.17	-479,721	350,000,000	279,210,480	269,005,298	393,737,299	279,690,200	332,739,074	344,089,734	367,586,735
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	86.60	5.45	12,125,708	8.84	19,062,500	300,000,000	234,647,239	222,521,530	290,019,270	215,584,738	241,607,538	167,194,716	181,390,716
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	86.24	-16.74	-50,119,590	-10.45	-29,082,550	320,000,000	249,250,851	299,370,440	328,846,840	278,333,400	323,120,400	275,880,550	309,965,450
HOME OFFICE	R-HANNY	RIAN	CIREBON	86.16	35.22	52,701,974	24.75	40,148,515	260,000,000	202,341,476	149,639,501	192,209,101	162,192,960	200,824,960	142,862,401	150,176,101
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	80.27	72.86	55,005,499	104.85	66,797,999	180,000,000	130,504,000	75,498,500	94,070,000	63,706,000	75,257,400	39,106,000	43,703,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	72.65	-9.77	-22,741,602	-8.63	-19,831,172	320,000,000	209,978,249	232,719,850	300,218,850	229,809,420	301,364,420	227,206,982	247,824,982
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.13	-26.33	-74,502,002	0.51	1,060,796	320,000,000	208,480,000	282,982,001	309,123,001	207,419,203	251,502,003	204,589,437	229,514,437
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	68.02	-13.21	-29,913,314	-9.40	-20,409,808	320,000,000	196,608,610	226,521,923	278,262,923	217,018,417	246,564,417	293,173,795	329,055,795
INVESTOR	LIMMI	LIMMI	PONTIANAK	62.08	-10.70	-20,822,404	-28.96	-70,861,912	310,000,000	173,835,735	194,658,138	230,447,137	244,697,646	297,117,144	180,075,578	212,328,986
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	58.10	8.39	10,561,998	-24.94	-45,329,500	260,000,000	136,431,001	125,869,002	127,669,002	181,760,500	202,128,500	190,895,605	195,591,605
CHRIS GROUP	R-HANNY	FILBERT	MAL CIBINONG CITY BOGOR	57.28	68.17	75,500,730	105.55	95,645,303	360,000,000	186,262,014	110,761,283	127,732,308	90,616,710	100,355,733	42,176,373	46,553,377
INVESTOR	VACANT	VACANT	PALEMBANG	54.94	68.40	36,280,199	-23.92	-28,078,401	180,000,000	89,321,500	53,041,300	55,640,300	117,399,900	118,899,900	58,832,948	59,818,028
INVESTOR	R-RIRIN	RIRIN	KEDOYA	50.91	-26.59	-53,293,673	-28.32	-58,148,371	320,000,000	147,150,359	200,444,031	242,274,031	205,298,729	246,804,268	167,792,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	49.46	1.81	3,180,836	-32.13	-84,599,779	400,000,000	178,707,260	175,526,423	187,221,823	263,307,038	301,107,555	86,631,206	89,124,220
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	32.05	-29.36	-21,657,289	-4.08	-2,217,384	180,000,000	52,111,700	73,768,988	79,070,108	54,329,083	64,582,219	47,507,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.62	0.00	0	0.00	0	60,000,000	13,887,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	MAL AEON SENTUL CITY - PRESALES	6.99	0.00	0	0.00	0	60,000,000	3,789,067	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	6.27	0.00	0	0.00	0	60,000,000	3,397,020	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	457.44	8,997,896	0.00	0	0	10,964,900	1,967,003	2,037,003	0	0	0	0
TOTAL				92.89	9.26	834,176,202	11.65	1,027,732,886	11,735,000,000	9,845,737,215	9,011,561,012	10,329,851,823	8,818,004,328	10,235,263,269	8,113,095,218	8,849,111,572