

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-27																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-27	06-01 - 06-27	2024-06	05-01 - 05-27	2024-05	04-01 - 04-27	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	LIVING WORLD PEKANBARU - PRESALES	258.17	23.46	25,637,502	5.36	6,860,002	60,000,000	134,913,003	109,275,500	130,029,500	128,053,000	160,032,000	75,215,400	89,849,400
CHRIS GROUP	R-DARLIANTI	SRI	REVO MALL BEKASI - PRESALES	181.31	-7.23	-7,380,330	-24.29	-30,392,891	60,000,000	94,747,010	102,127,339	123,254,289	125,139,900	150,072,900	121,323,500	139,061,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN - PRESALES	180.28	21.01	16,358,008	0.00	0	60,000,000	94,210,011	77,852,002	87,674,012	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	164.05	0.00	0	0.00	0	60,000,000	85,727,466	0	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	137.86	-4.05	-14,691,702	23.39	66,015,399	290,000,000	348,216,900	362,908,601	392,290,601	282,201,500	324,557,500	263,476,000	283,978,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	130.03	5.93	20,276,598	16.32	50,852,999	320,000,000	362,398,600	342,122,001	404,046,401	311,545,600	370,254,600	360,612,201	422,039,201
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	125.31	17.75	52,645,000	34.33	89,256,498	320,000,000	349,239,501	296,594,500	360,436,500	259,983,002	326,826,002	293,630,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	123.96	16.43	53,335,263	13.39	44,612,083	350,000,000	377,866,065	324,530,801	364,911,351	333,253,981	396,793,801	427,641,447	455,710,447
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG	119.57	10.77	30,388,318	0.18	576,456	300,000,000	312,421,323	282,033,004	327,333,855	311,844,866	389,970,717	309,390,900	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	116.66	87.61	28,468,999	0.00	0	60,000,000	60,966,000	32,497,000	44,997,000	0	0	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	115.85	52.58	100,828,099	38.56	81,426,174	290,000,000	292,605,400	191,777,300	221,030,300	211,179,225	232,962,725	162,261,440	179,749,440
HOME OFFICE	R-HANNY	HANNY	KARTINI	115.38	73.07	101,828,096	84.46	110,431,713	240,000,000	241,176,467	139,348,370	151,545,070	130,744,753	148,592,757	117,383,500	126,783,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	114.75	1.00	591,999	-11.69	-7,936,001	60,000,000	59,966,000	59,374,000	74,765,000	67,902,000	80,049,000	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	114.50	30.28	46,358,484	24.44	39,174,849	200,000,000	199,447,450	153,088,965	183,228,965	160,272,600	205,416,600	166,771,232	185,665,732
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	113.34	12.51	65,853,317	11.40	60,596,549	600,000,000	592,299,649	526,446,331	654,125,848	531,703,099	690,762,323	478,172,453	604,568,335
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	107.98	1.80	6,304,030	5.81	19,628,488	380,000,000	357,365,442	351,061,411	435,233,972	337,736,953	387,585,403	389,725,984	441,304,223
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE - JAWA BARAT	106.24	106.36	143,074,716	78.90	122,428,484	300,000,000	277,592,730	134,518,013	178,548,048	155,164,245	183,120,273	128,561,024	140,092,530
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL - JAKARTA	100.31	-29.08	-107,448,372	22.96	48,934,754	300,000,000	262,107,460	369,555,831	389,662,031	213,172,705	264,074,105	180,313,000	200,133,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	98.03	24.38	45,181,574	-8.25	-20,725,450	270,000,000	230,537,251	185,355,676	217,878,502	251,262,700	277,590,724	177,737,370	204,391,220
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	95.29	-6.07	-14,201,610	10.40	20,720,489	265,000,000	219,929,398	234,131,007	269,758,257	199,208,908	235,517,822	201,465,241	221,418,647
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	93.40	44.49	102,693,920	20.12	55,864,695	410,000,000	333,540,204	230,846,301	359,381,951	277,675,508	354,795,508	255,098,401	316,489,401
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING - JAKARTA	91.57	162.99	148,285,777	45.90	75,273,769	300,000,000	239,261,779	90,976,001	114,919,503	163,988,009	196,676,510	75,843,404	87,956,406
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	89.76	3.30	8,000,990	-1.48	-3,750,318	320,000,000	250,169,241	242,168,250	276,717,192	253,919,558	285,863,458	234,003,882	270,717,102
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	89.65	9.89	18,967,289	14.89	27,319,828	270,000,000	210,810,852	191,843,562	205,741,702	183,491,023	230,134,552	183,963,295	203,690,299
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	87.36	-12.27	-34,046,809	-27.07	-90,390,251	320,000,000	243,484,550	277,531,358	305,958,958	333,874,800	350,358,800	221,352,700	271,034,700
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	87.18	10.30	19,136,998	43.46	62,111,997	270,000,000	205,017,999	185,881,000	217,713,000	142,906,001	168,001,001	132,758,942	154,354,942
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	85.37	-26.54	-134,322,631	-9.23	-37,807,462	500,000,000	371,768,940	506,091,570	594,097,010	409,576,401	521,278,657	380,926,558	461,962,658
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	85.20	-18.59	-54,217,590	-6.49	-16,491,550	320,000,000	237,455,851	291,673,440	328,846,840	253,947,400	323,120,400	235,403,550	309,965,450
HOME OFFICE	R-HANNY	RIAN	CIREBON	83.92	35.12	49,400,390	21.21	33,250,931	260,000,000	190,045,892	140,645,501	192,209,101	156,794,960	200,824,960	139,471,401	150,176,101
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.99	-0.96	-2,461,819	-7.75	-21,253,721	350,000,000	252,996,480	255,458,298	393,737,299	274,250,200	332,739,074	333,892,734	367,586,735
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.93	7.83	15,732,008	2.09	4,434,300	300,000,000	216,687,999	200,955,990	290,019,270	212,253,698	241,607,538	161,724,716	181,390,716
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	77.06	60.01	45,308,499	92.04	57,899,999	180,000,000	120,807,000	75,498,500	94,070,000	62,907,000	75,257,400	37,906,000	43,703,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPÉLAS	73.29	-8.89	-19,938,782	-8.71	-19,486,172	320,000,000	204,258,749	224,197,530	300,218,850	223,744,920	301,364,420	224,173,982	247,824,982
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	72.22	-25.64	-69,408,002	2.11	4,159,796	320,000,000	201,283,000	270,691,001	309,123,001	197,123,203	251,502,003	201,592,437	229,514,437
INVESTOR	LIMMI	LIMMI	PONTIANAK	63.35	-3.93	-6,991,964	-25.89	-59,751,912	310,000,000	171,036,735	178,028,698	230,447,137	230,788,646	297,117,144	171,365,578	212,328,986
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	59.00	-24.06	-52,097,114	-22.52	-47,793,608	320,000,000	164,427,810	216,524,923	278,262,923	212,221,417	246,564,417	291,760,795	329,055,795
INVESTOR	VACANT	VACANT	PALEMBANG	56.97	68.40	36,280,199	-23.92	-28,078,401	180,000,000	89,321,500	53,041,300	55,640,300	117,399,900	118,899,900	58,532,948	59,818,028
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	55.75	2.24	2,767,998	-28.42	-50,129,500	260,000,000	126,237,001	123,469,002	127,669,002	176,366,500	202,128,500	181,755,105	195,591,605
CHRIS GROUP	R-HANNY	FILBERT	CIBINONG CITY MALL - BOGOR	54.46	64.93	67,226,939	89.70	80,743,506	360,000,000	170,760,210	103,533,270	127,732,308	90,016,703	100,355,733	42,176,370	46,553,377
INVESTOR	R-RIRIN	RIRIN	KEDOYA	49.55	-26.32	-49,340,673	-32.48	-66,427,359	320,000,000	138,103,359	187,444,031	242,274,031	204,530,717	246,804,268	163,245,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	45.97	8.94	13,139,336	-38.07	-98,451,779	400,000,000	160,151,260	147,011,923	187,221,823	258,603,038	301,107,555	83,245,192	89,124,220
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	31.82	-29.67	-21,045,289	-7.14	-3,833,384	180,000,000	49,884,700	70,929,988	79,070,108	53,718,083	64,582,219	42,547,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.12	0.00	0	0.00	0	60,000,000	9,990,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	AEON SENTUL CITY - PRESALES	6.87	0.00	0	0.00	0	60,000,000	3,590,058	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	6.50	0.00	0	0.00	0	60,000,000	3,397,016	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	469.60	9,039,897	0.00	0	0	10,964,900	1,925,002	2,037,003	0	0	0	0
TOTAL				91.28	9.23	788,222,119	9.75	828,719,488	11,735,000,000	9,329,186,211	8,540,964,091	10,329,851,823	8,500,466,722	10,235,263,269	7,706,422,139	8,849,111,572