

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-26																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-26	06-01 - 06-26	2024-06	05-01 - 05-26	2024-05	04-01 - 04-26	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	LIVING WORLD PEKANBARU - PRESALES	255.78	19.76	21,241,502	4.94	6,061,002	60,000,000	128,717,003	107,475,500	130,029,500	122,656,000	160,032,000	71,620,400	89,849,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN - PRESALES	180.66	19.54	14,862,008	0.00	0	60,000,000	90,915,011	76,053,002	87,674,012	0	0	0	0
CHRIS GROUP	R-DARLIANTI	SRI	REVO MALL BEKASI - PRESALES	170.40	-14.52	-14,560,999	-27.56	-32,627,900	60,000,000	85,750,001	100,310,999	123,254,289	118,377,900	150,072,900	116,225,500	139,061,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	167.18	0.00	0	0.00	0	60,000,000	84,129,445	0	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	131.91	-4.74	-15,979,702	13.69	38,633,399	290,000,000	320,834,900	336,814,601	392,290,601	282,201,500	324,557,500	242,682,000	283,978,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	127.13	5.85	18,866,598	10.73	33,052,999	320,000,000	341,202,600	322,336,001	404,046,401	308,149,600	370,254,600	314,931,201	422,039,201
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	126.45	18.25	52,376,000	40.38	97,624,498	320,000,000	339,373,501	286,997,500	360,436,500	241,749,002	326,826,002	272,119,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	123.68	14.45	45,843,263	13.87	44,211,083	350,000,000	363,074,065	317,230,801	364,911,351	318,862,981	396,793,801	374,737,447	455,710,447
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG	120.83	9.07	25,290,318	0.79	2,373,456	300,000,000	304,024,323	278,734,004	327,333,855	301,650,866	389,970,717	285,046,900	357,410,000
HOME OFFICE	R-HANNY	HANNY	KARTINI	118.87	93.75	115,781,866	87.88	111,921,713	240,000,000	239,278,467	123,496,600	151,545,070	127,356,753	148,592,757	105,229,500	126,783,500
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	116.22	27.68	42,258,484	23.33	36,873,849	200,000,000	194,948,450	152,689,965	183,228,965	158,074,600	205,416,600	111,490,600	185,665,732
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	115.54	57.09	102,126,099	33.07	69,832,174	290,000,000	281,011,400	178,885,300	221,030,300	211,179,225	232,962,725	146,063,440	179,749,440
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	112.81	98.51	28,171,999	0.00	0	60,000,000	56,769,000	28,597,000	44,997,000	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	107.37	3.22	10,666,540	2.83	9,423,488	380,000,000	342,195,442	331,528,901	435,233,972	332,771,953	387,585,403	240,641,123	441,304,223
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	105.48	5.98	29,951,312	3.58	18,366,944	600,000,000	530,806,644	500,855,331	654,125,848	512,439,699	690,762,323	436,058,602	604,568,335
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	102.88	-11.01	-6,404,001	-20.24	-13,135,001	60,000,000	51,770,000	58,174,000	74,765,000	64,905,000	80,049,000	0	0
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE - JAWA BARAT	102.55	102.42	130,557,721	72.81	108,718,491	300,000,000	258,030,730	127,473,008	178,548,048	149,312,238	183,120,273	117,889,024	140,092,530
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.40	25.33	45,496,574	-6.37	-15,308,450	270,000,000	225,094,251	179,597,676	217,878,502	240,402,700	277,590,724	167,393,370	204,391,220
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	96.09	-3.70	-8,204,316	10.02	19,453,787	265,000,000	213,576,692	221,781,007	269,758,257	194,122,904	235,517,822	189,744,741	221,418,647
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL - JAKARTA	94.70	-34.08	-123,187,072	14.45	30,088,754	300,000,000	238,265,460	361,452,531	389,662,031	208,176,705	264,074,105	169,326,000	200,133,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	90.90	4.95	11,497,988	-3.08	-7,759,920	320,000,000	243,972,239	232,474,250	276,717,192	251,732,158	285,863,458	208,693,301	270,717,102
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING - JAKARTA	88.84	154.09	135,559,277	38.85	62,547,270	300,000,000	223,535,279	87,976,001	114,919,503	160,988,008	196,676,510	69,359,403	87,956,406
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.49	-12.73	-34,649,809	-27.03	-87,993,251	320,000,000	237,487,550	272,137,358	305,958,958	325,480,800	350,358,800	200,883,700	271,034,700
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	87.37	37.50	81,930,702	10.37	28,236,895	410,000,000	300,429,804	218,499,101	359,381,951	272,192,908	354,795,508	205,747,401	316,489,401
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	84.81	9.03	17,680,008	0.53	1,134,300	300,000,000	213,387,999	195,707,990	290,019,270	212,253,698	241,607,538	149,674,716	181,390,716
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	84.65	-29.62	-149,378,031	-10.66	-42,379,762	500,000,000	355,000,640	504,378,670	594,097,010	397,380,401	521,278,657	298,818,557	461,962,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	83.31	9.51	16,377,998	44.78	58,354,997	270,000,000	188,661,999	172,284,000	217,713,000	130,307,001	168,001,001	127,210,942	154,354,942
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	81.89	2.80	6,549,580	-10.18	-27,253,821	350,000,000	240,396,480	233,846,899	393,737,299	267,650,300	332,739,074	255,296,200	367,586,735
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	81.55	0.34	622,289	6.32	10,970,833	270,000,000	184,665,852	184,043,562	205,741,702	173,695,018	230,134,552	168,421,295	203,690,299
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	80.13	-22.83	-63,609,590	-14.71	-37,080,550	320,000,000	215,067,851	278,677,440	328,846,840	252,148,400	323,120,400	213,910,550	309,965,450
HOME OFFICE	R-HANNY	RIAN	CIREBON	80.00	33.53	43,805,390	14.47	22,055,931	260,000,000	174,452,892	130,647,501	192,209,101	152,396,960	200,824,960	125,834,401	150,176,101
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	76.45	52.87	39,912,499	83.46	52,503,999	180,000,000	115,411,000	75,498,500	94,070,000	62,907,000	75,257,400	36,707,000	43,703,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	74.33	-23.31	-60,620,002	1.20	2,359,796	320,000,000	199,483,000	260,103,001	309,123,001	197,123,203	251,502,003	166,764,757	229,514,437
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPelas	70.38	-13.00	-28,214,782	-13.57	-29,657,172	320,000,000	188,890,749	217,105,530	300,218,850	218,547,920	301,364,420	190,691,400	247,824,982
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.22	-4.95	-8,159,964	-30.99	-70,314,312	310,000,000	156,576,735	164,736,698	230,447,137	226,891,046	297,117,144	158,929,489	212,328,986
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	57.44	-24.86	-50,991,054	-25.38	-52,419,848	320,000,000	154,156,310	205,147,363	278,262,923	206,576,157	246,564,417	249,869,795	329,055,795
INVESTOR	VACANT	VACANT	PALEMBANG	56.58	61.05	32,380,199	-26.31	-30,500,901	180,000,000	85,421,500	53,041,300	55,640,300	115,922,400	118,899,900	58,532,948	59,818,028
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	54.32	7.61	8,374,000	-28.80	-47,920,500	260,000,000	118,446,001	110,072,000	127,669,002	166,366,500	202,128,500	179,159,105	195,591,605
INVESTOR	R-RIRIN	RIRIN	KEDOYA	47.55	-30.36	-55,636,673	-28.97	-52,039,351	320,000,000	127,615,359	183,252,031	242,274,031	179,654,709	246,804,268	149,425,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	45.05	8.80	12,225,336	-39.02	-96,708,278	400,000,000	151,145,260	138,919,923	187,221,823	247,853,537	301,107,555	78,095,179	89,124,220
CHRIS GROUP	R-HANNY	FILBERT	CIBINONG CITY MALL - PRESALES	32.14	-0.74	-728,012	12.03	10,421,612	360,000,000	97,040,310	97,768,321	127,732,308	86,618,697	100,355,733	38,790,359	46,553,377
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	31.02	-31.93	-21,966,289	-12.03	-6,404,384	180,000,000	46,832,700	68,798,988	79,070,108	53,237,083	64,582,219	38,254,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	19.85	0.00	0	0.00	0	60,000,000	9,990,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	AEON SENTUL CITY - PRESALES	5.95	0.00	0	0.00	0	60,000,000	2,993,046	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	5.16	0.00	0	0.00	0	60,000,000	2,598,010	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	473.78	9,053,897	0.00	0	0	10,964,900	1,911,002	2,037,003	0	0	0	0
TOTAL				88.74	6.81	556,879,693	5.87	484,077,319	11,735,000,000	8,734,390,850	8,177,511,156	10,329,851,823	8,250,313,530	10,235,263,269	6,730,269,803	8,849,111,572