

Comparison Revenue (Current vs Last Month) Period : 2024-07-01 - 2024-07-25																
PT	RM	DM	Clinic	Projo	07 vs 06	07 vs 06 (Rp)	07 vs 05	07 vs 05 (Rp)	Target	07-01 - 07-25	06-01 - 06-25	2024-06	05-01 - 05-25	2024-05	04-01 - 04-25	2024-04
HARI GROUP	R-JUNIANSYAH	RIDWAN	LIVING WORLD PEKANBARU - PRESALES	245.36	22.04	21,442,502	0.70	820,002	60,000,000	118,721,003	97,278,500	130,029,500	117,901,000	160,032,000	70,420,400	89,849,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN - PRESALES	178.81	17.69	13,005,008	0.00	0	60,000,000	86,520,011	73,515,002	87,674,012	0	0	0	0
CHRIS GROUP	R-DARLIANTI	SRI	REVO MALL BEKASI - PRESALES	167.34	-14.69	-13,941,499	-24.75	-26,624,900	60,000,000	80,969,501	94,910,999	123,254,289	107,594,400	150,072,900	112,726,500	139,061,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	157.75	0.00	0	0.00	0	60,000,000	76,332,433	0	5,994,009	0	0	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	135.13	-2.58	-8,359,102	14.92	41,030,399	290,000,000	316,040,900	324,400,001	392,290,601	275,010,500	324,557,500	226,971,000	283,978,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	131.44	10.33	31,760,598	16.82	48,832,999	320,000,000	339,204,600	307,444,001	404,046,401	290,371,600	370,254,600	293,244,201	422,039,201
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	130.11	22.10	60,767,000	49.80	111,621,498	320,000,000	335,773,501	275,006,500	360,436,500	224,152,002	326,826,002	250,925,000	329,841,000
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	119.13	29.92	44,256,484	33.68	48,407,849	200,000,000	192,149,450	147,892,965	183,228,965	143,741,600	205,416,600	110,692,600	185,665,732
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	118.76	9.57	29,276,563	8.17	25,327,383	350,000,000	335,213,365	305,936,801	364,911,351	309,885,981	396,793,801	346,846,447	455,710,447
HOME OFFICE	R-HANNY	HANNY	KARTINI	116.98	92.76	108,955,866	88.49	106,299,713	240,000,000	226,420,467	117,464,600	151,545,070	120,120,753	148,592,757	99,111,500	126,783,500
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	115.93	64.42	106,222,099	35.43	70,934,174	290,000,000	271,115,400	164,893,300	221,030,300	200,181,225	232,962,725	131,713,440	179,749,440
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG	111.97	4.19	10,893,218	-6.74	-19,573,644	300,000,000	270,884,223	259,991,004	327,333,855	290,457,866	389,970,717	277,049,900	357,410,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	110.30	145.98	31,672,999	0.00	0	60,000,000	53,370,000	21,697,000	44,997,000	0	0	0	0
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	109.03	4.99	15,874,489	3.37	10,891,837	380,000,000	334,137,791	318,263,301	435,233,972	323,245,933	387,585,403	236,257,123	441,304,223
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	104.13	2.57	12,602,310	1.30	6,467,942	600,000,000	503,859,642	491,257,331	654,125,848	497,391,699	690,762,323	409,311,052	604,568,335
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE - JAWA BARAT	102.18	96.28	121,265,722	82.46	111,724,993	300,000,000	247,212,230	125,946,507	178,548,048	135,487,236	183,120,273	117,147,024	140,092,530
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	100.53	28.54	48,607,574	-4.49	-10,292,950	270,000,000	218,897,251	170,289,676	217,878,502	229,190,200	277,590,724	166,594,370	204,391,220
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	100.39	-13.84	-7,800,001	-23.75	-15,131,001	60,000,000	48,574,000	56,374,000	74,765,000	63,705,000	80,049,000	0	0
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.58	-2.17	-4,670,320	12.54	23,465,783	265,000,000	210,665,688	215,336,007	269,758,257	187,199,904	235,517,822	188,192,741	221,418,647
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL - JAKARTA	93.09	-35.65	-124,785,622	11.90	23,955,754	300,000,000	225,226,460	350,012,081	389,662,031	201,270,705	264,074,105	167,127,000	200,133,000
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	92.19	4.63	10,524,088	-1.96	-4,755,920	320,000,000	237,915,239	227,391,150	276,717,192	242,671,158	285,863,458	198,636,900	270,717,102
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING - JAKARTA	90.11	152.98	131,834,377	53.54	76,022,370	300,000,000	218,010,379	86,176,001	114,919,503	141,988,008	196,676,510	60,449,403	87,956,406
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	88.32	45.10	90,762,052	8.16	22,023,249	410,000,000	292,017,154	201,255,101	359,148,601	269,993,904	354,795,508	203,897,401	316,489,401
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	88.31	-11.69	-30,152,809	-28.45	-90,597,251	320,000,000	227,890,550	258,043,358	305,958,958	318,487,800	350,358,800	196,686,700	271,034,700
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	82.45	4.41	8,420,008	1.36	2,673,300	300,000,000	199,480,999	191,060,990	290,019,270	196,807,698	241,607,538	139,681,716	181,390,716
HOME OFFICE	R-HANNY	RIAN	CIREBON	82.44	32.71	42,607,390	14.48	21,857,931	260,000,000	172,855,892	130,248,501	192,209,101	150,997,960	200,824,960	119,658,401	150,176,101
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	82.35	1.66	3,791,580	-11.30	-29,611,821	350,000,000	232,438,480	228,646,899	393,737,299	262,050,300	332,739,074	227,700,200	367,586,735
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	81.41	-32.20	-155,908,531	-17.31	-68,711,262	500,000,000	328,271,140	484,179,670	594,097,010	396,982,401	521,278,657	282,964,357	461,962,658
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	81.14	7.01	11,579,998	36.84	47,562,997	270,000,000	176,669,999	165,090,000	217,713,000	129,107,001	168,001,001	125,310,942	154,354,942
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	80.24	-25.59	-71,206,590	-14.94	-36,380,550	320,000,000	207,072,851	278,279,440	328,846,840	243,453,400	323,120,400	208,915,550	309,965,450
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.75	-24.44	-63,216,002	2.28	4,362,796	320,000,000	195,487,000	258,703,001	309,123,001	191,124,203	251,502,003	163,164,756	229,514,437
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	73.88	-1.92	-3,156,711	-6.26	-10,749,167	270,000,000	160,868,852	164,025,562	205,741,702	171,618,018	230,134,552	159,726,295	203,690,299
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	70.98	-10.61	-21,742,282	-13.33	-28,181,672	320,000,000	183,174,249	204,916,530	300,218,850	211,355,920	301,364,420	177,391,400	247,824,982
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	68.36	31.43	23,727,499	58.23	36,517,999	180,000,000	99,226,000	75,498,500	94,070,000	62,708,000	75,257,400	36,107,000	43,703,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	60.09	-3.85	-6,012,070	-30.45	-65,767,418	310,000,000	150,224,629	156,236,698	230,447,137	215,992,046	297,117,144	156,546,775	212,328,986
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	58.34	-25.96	-52,775,554	-19.70	-36,945,348	320,000,000	150,556,310	203,331,863	278,262,923	187,501,657	246,564,417	247,469,795	329,055,795
INVESTOR	VACANT	VACANT	PALEMBANG	57.51	71.32	34,752,599	-27.99	-32,441,301	180,000,000	83,481,100	48,728,500	55,640,300	115,922,400	118,899,900	54,032,948	59,818,028
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	54.30	4.57	4,974,000	-26.53	-41,100,500	260,000,000	113,846,001	108,872,000	127,669,002	154,946,500	202,128,500	173,559,105	195,591,605
INVESTOR	R-RIRIN	RIRIN	KEDOYA	49.12	-27.99	-49,269,673	-28.98	-51,739,348	320,000,000	126,766,359	176,036,031	242,274,031	178,505,706	246,804,268	149,212,499	183,304,499
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	46.25	9.89	13,431,336	-35.09	-80,674,677	400,000,000	149,201,260	135,769,923	187,221,823	229,875,936	301,107,555	77,641,168	89,124,220
CHRIS GROUP	R-HANNY	FILBERT	CIBINONG CITY MALL - PRESALES	31.43	-3.82	-3,620,010	7.58	6,429,619	360,000,000	91,252,302	94,872,311	127,732,308	84,822,682	100,355,733	38,591,348	46,553,377
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	31.16	-24.22	-14,459,729	-9.93	-4,984,384	180,000,000	45,233,700	59,693,428	79,070,108	50,218,083	64,582,219	35,006,958	54,971,958
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.96	0.00	0	0.00	0	60,000,000	8,691,000	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	5.37	0.00	0	0.00	0	60,000,000	2,598,007	0	0	0	0	0	0
CHRIS GROUP	R-HANNY	FILBERT	AEON SENTUL CITY - PRESALES	4.95	0.00	0	0.00	0	60,000,000	2,393,035	0	0	0	0	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	482.31	9,081,897	0.00	0	0	10,964,900	1,883,002	2,037,003	0	0	0	0
TOTAL				88.32	6.38	501,027,267	5.47	433,836,897	11,735,000,000	8,357,875,303	7,856,848,035	10,329,618,473	7,924,038,405	10,235,263,269	6,436,681,915	8,849,111,572