

Comparison Revenue (Current vs Best - Average)
Period : 2024-10-01 - 2024-10-04

PT	RM	DM	Clinic	Projo	10 VS Best	10 VS Avg	Target	10-01 - 10-04	Best (Proportional)	Best (Full)	Average (Proportional)	Average (Full)
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	MAULINA	MALANG	208.15	37.36	0	260,000,000	69,831,000	50,838,426	393,997,800	0	0
GROUP MURINDO PRIMA KARSATAMA		DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	169.18	0.00	0	100,000,000	21,829,500	0	0	0	0
	R-HANNY	EVELYN	NC-KARTINI	153.88	-21.53	0	200,000,000	39,710,000	50,606,839	392,203,000	0	0
GROUP MURINDO PRIMA KARSATAMA	ADI WIJAYA S	ADI WIJAYA S	MALL Phippo MAKASAR	138.15	49.43	0	300,000,000	53,479,000	35,787,745	277,355,020	0	0
GROUP ORISKIN ASETINDO SUKSESTAMA	R-RIRIN	RIRIN	NC-KEDOYA	134.71	-27.96	0	250,000,000	43,454,905	60,322,065	467,496,000	0	0
GROUP MURINDO PRIMA KARSATAMA	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	109.28	-17.20	0	360,000,000	50,763,150	61,310,761	475,158,400	0	0
GROUP PEKANBARU	R-JUNIANSYAH	RIDWAN	THE PEAK	109.19	-52.98	0	200,000,000	28,179,000	59,935,523	464,500,300	0	0
PT ORISKIN BALI MAKMUR	R-JUNIANSYAH	JUNIANSYAH	BALI	108.67	20.80	0	360,000,000	50,481,000	41,787,832	323,855,700	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	106.81	0.00	0	100,000,000	13,782,044	0	0	0	0
GROUP DANASINDO	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	105.61	0.00	0	390,000,000	53,143,400	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	104.57	0.00	0	300,000,000	40,478,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	104.24	-79.68	0	200,000,000	26,901,000	132,386,181	1,025,992,900	0	0
GROUP PEKANBARU	R-JUNIANSYAH	LENTINA	ALAM SUTERA	102.44	-0.42	0	360,000,000	47,584,000	47,785,773	370,339,740	0	0
GROUP MURINDO PRIMA KARSATAMA	R-RIRIN	IDA	NC-MALL GANDARIA CITY	96.01	0.00	0	200,000,000	24,777,000	0	0	0	0
GROUP DANASINDO	R-HANNY	HANNY	BOGOR YASMIN	93.22	0.00	0	345,000,000	41,497,700	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-RIRIN	Ida	NC-MAL KAMAJA JAKARTA	92.92	0.00	0	280,000,000	33,569,602	0	0	0	0
GROUP PEKANBARU	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	91.80	-36.09	0	340,000,000	40,272,000	63,012,614	488,347,760	0	0
GROUP PEKANBARU	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	88.82	-55.55	0	300,000,000	34,382,000	77,356,359	599,511,780	0	0
GROUP PEKANBARU	R-RIRIN	NOVI	NC-CIDENG TIMUR	88.33	-4.48	0	250,000,000	28,492,370	29,827,646	231,164,260	0	0
GROUP MURINDO PRIMA KARSATAMA	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	85.70	0.00	0	300,000,000	33,176,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	85.61	0.00	0	370,000,000	40,871,200	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	85.35	0.00	0	100,000,000	11,013,040	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	LENTINA	CENTER POINT	85.15	-44.78	0	350,000,000	38,455,000	69,634,777	539,669,520	0	0
GROUP DANASINDO	LIMMI	LIMMI	PONTIANAK	82.22	0.00	0	310,000,000	32,886,001	0	0	0	0
GROUP ORISKIN ASETINDO SUKSESTAMA	R-RIRIN	RIRIN	PLAZA KALIBATA	81.70	-41.76	0	285,000,000	30,043,500	51,585,035	399,784,020	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	80.37	0.00	0	320,000,000	33,184,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-DARLIANTI	DARLIANTI	CIBUBUR	69.49	-50.26	0	600,000,000	53,797,499	108,155,746	838,207,030	0	0
GROUP MURINDO PRIMA KARSATAMA	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	63.73	0.00	0	300,000,000	24,671,436	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	62.72	0.00	0	220,000,000	17,804,000	0	0	0	0
GROUP SURABAYA	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	56.64	-60.31	0	250,000,000	18,270,000	46,026,952	356,708,880	0	0
GROUP MURINDO PRIMA KARSATAMA	R-SUSI WU	SUSI WU	OZONE PIK	53.94	-65.53	0	490,000,000	34,101,800	98,931,608	766,719,960	0	0
GROUP MURINDO PRIMA KARSATAMA	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	53.17	0.00	0	200,000,000	13,720,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	51.90	0.00	0	330,000,000	22,100,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-SUSI WU	LASMA	KELAPA GADING	51.59	-73.97	0	393,000,000	26,160,000	100,483,237	778,745,089	0	0
GROUP MURINDO PRIMA KARSATAMA	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	51.41	-62.21	0	250,000,000	16,583,000	43,880,640	340,074,960	0	0
GROUP MURINDO PRIMA KARSATAMA	R-HANNY	HANNY	EKALOKASARI	51.15	-66.00	0	400,000,000	26,399,601	77,656,237	601,835,840	0	0
GROUP MURINDO PRIMA KARSATAMA	R-HANNY	RIAN	CIREBON	49.50	-62.76	0	300,000,000	19,159,800	51,452,276	398,755,140	0	0
GROUP MURINDO PRIMA KARSATAMA	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	46.40	0.00	0	100,000,000	5,987,000	0	0	0	0
GROUP PEKANBARU	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	44.08	0.00	0	100,000,000	5,688,000	0	0	0	0
GROUP MURINDO	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	44.01	0.00	0	300,000,000	17,035,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	40.66	0.00	0	320,000,000	16,790,000	0	0	0	0
PT ORISKIN KEMANG PRATAMA	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	40.34	-82.47	0	353,000,000	18,374,000	104,813,634	812,305,660	0	0
GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	40.23	0.00	0	250,000,000	12,979,000	0	0	0	0
PT ORISKIN JEMBER JAYA	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	38.21	-84.08	0	200,000,000	9,861,000	61,943,135	480,059,300	0	0
	R-JUNIANSYAH	AGNES	YOGYAKARTA	32.20	0.00	0	310,000,000	12,881,000	0	0	0	0
GROUP ORISKIN ASETINDO SUKSESTAMA	VACANT	VACANT	PALEMBANG	26.13	-90.15	0	200,000,000	6,743,400	68,448,978	530,479,579	0	0
GROUP MURINDO PRIMA KARSATAMA	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	20.14	0.00	0	100,000,000	2,599,000	0	0	0	0
GROUP MURINDO PRIMA KARSATAMA	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	4.63	0.00	0	100,000,000	598,011	0	0	0	0
GROUP ORISKIN ASETINDO SUKSESTAMA		VACANT	LAMPUNG	0.00	-100.00	0	0	0	30,608,981	237,219,600	0	0
GROUP MURINDO PRIMA KARSATAMA		VACANT	LOTTE KELAPA GADING	0.00	-100.00	0	0	0	29,094,052	225,478,900	0	0

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GROUP MURINDO PRIMA KARSATAMA	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	0.00	0.00	0	100,000,000	0	0	0	0	0
GROUP SURABAYA		VACANT	BATAM	0.00	-100.00	0	0	0	22,229,757	172,280,620	0	0
TOTAL				78.37	-87.10	0	13,296,000,000	1,344,537,959	1,675,902,809	12,988,246,758	0	0