

Average Omset (3 Months)
Period : 2025-07-01 - 2025-07-07

Group	RSM	Pengelola	Clinic	Average			2025-07				2025-06			2025-05		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-RIRIN	RIRIN	NC-MALL KALIBATA CITY	350.31	100,000,000	350,307,000	869.27	869,268,843	100,000,000	196,286,513	84.19	100,000,000	84,189,016	97.46	100,000,000	97,462,514
INVESTOR	R-MAULINA	MAULINA	NC-SURABAYA - IMAM BONJOL	166.94	200,000,000	333,871,000	139.61	279,212,571	200,000,000	63,048,000	169.33	200,000,000	338,657,500	191.87	200,000,000	383,741,500
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	124.80	340,684,000	418,414,000	72.29	253,008,714	350,000,000	57,131,000	104.65	350,000,000	366,285,004	197.47	322,051,200	635,949,100
VACANT	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	119.58	1,000,000,000	1,195,757,000	159.90	1,598,993,295	1,000,000,000	361,063,002	79.25	1,000,000,000	792,520,011	0.00	0	0
HARI GROUP	R-RIDWAN	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	114.54	332,667,000	381,324,000	139.77	468,225,240	335,000,000	339,997,690	101.49	335,000,000	339,997,690	102.36	328,000,000	335,747,750
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	107.03	357,960,000	382,989,000	90.74	326,653,200	360,000,000	73,760,400	116.56	360,000,000	419,616,000	113.79	353,880,800	402,697,000
HARI GROUP	R-MAULINA	VACANT	NC-MALL TUNJUNGAN PLAZA SURABAYA	106.53	266,667,000	264,116,000	73.90	221,689,857	300,000,000	50,059,000	79.27	300,000,000	237,802,500	166.43	200,000,000	332,855,400
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	104.33	350,133,000	364,475,000	91.61	325,220,996	355,000,000	73,436,999	100.35	355,000,000	356,238,578	121.02	340,398,400	411,966,652
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	104.14	345,333,000	359,644,000	90.19	311,152,757	345,000,000	70,260,300	116.21	345,000,000	400,922,500	106.03	346,000,000	366,857,280
INVESTOR	R-MAULINA	OKY	NC-JEMBER	97.06	206,667,000	199,772,000	70.57	148,206,576	210,000,000	33,466,001	98.68	210,000,000	207,227,000	121.94	200,000,000	243,883,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	97.04	370,393,000	358,190,000	83.41	316,952,813	380,000,000	71,569,990	97.67	380,000,000	371,137,519	110.05	351,177,600	386,478,169
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	93.91	308,333,000	289,117,000	79.59	246,717,929	310,000,000	55,710,500	82.27	310,000,000	255,032,222	119.87	305,000,000	365,602,300
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	90.56	376,478,000	340,837,000	112.87	428,922,643	380,000,000	96,853,500	65.37	380,000,000	248,424,200	93.43	369,434,400	345,163,602
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	90.53	600,000,000	543,189,000	77.06	462,333,123	600,000,000	104,397,802	91.06	600,000,000	546,360,402	103.48	600,000,000	620,872,164
HARI GROUP	R-LETINA	LENTINA	NC-MALL TANGCITY TANGERANG	89.69	270,000,000	242,162,000	42.51	114,779,714	270,000,000	25,918,000	104.21	270,000,000	281,360,000	122.35	270,000,000	330,346,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	88.80	270,000,000	240,075,000	91.83	257,118,606	280,000,000	58,059,040	88.92	280,000,000	248,969,990	85.65	250,000,000	214,135,620
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	88.16	331,145,000	291,674,000	96.99	310,358,714	320,000,000	70,081,000	81.71	320,000,000	261,462,870	85.79	353,436,000	303,201,903
HOME OFFICE	VACANT	FILBERT	NC-MALL TERAS KOTA - PRESALES	87.43	100,000,000	87,429,000	89.60	89,603,565	100,000,000	20,233,063	118.56	100,000,000	118,557,314	54.13	100,000,000	54,125,224
HOME OFFICE	R-SUSI WU	SUSI WU	NC-MALL PLUIT VILLAGE	87.14	200,000,000	177,503,000	51.35	128,384,286	250,000,000	28,990,000	129.36	250,000,000	323,401,232	80.72	100,000,000	80,724,911
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	YOGYAKARTA	85.52	298,667,000	254,997,000	70.43	211,292,014	300,000,000	47,711,100	68.08	300,000,000	204,236,160	118.06	296,000,000	349,462,317
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	85.34	328,000,000	279,238,000	60.84	194,697,714	320,000,000	43,964,000	118.61	320,000,000	379,566,200	76.58	344,000,000	263,451,350
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	84.32	310,000,000	261,376,000	83.96	260,262,714	310,000,000	58,769,000	83.45	310,000,000	258,688,000	85.54	310,000,000	265,177,280
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	84.16	345,333,000	288,347,000	50.23	175,787,714	350,000,000	39,694,000	68.88	350,000,000	241,085,200	133.38	336,000,000	448,169,499
HOME OFFICE	R-SUSI WU	LAKSMA	NC-MALL GREEN PRAMUKA SQUARE - PRESALES	82.03	80,000,000	65,623,000	120.09	96,075,200	80,000,000	21,694,400	43.96	80,000,000	35,171,000	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	80.69	349,696,000	282,160,000	79.14	277,003,379	350,000,000	62,549,150	80.90	350,000,000	283,150,600	82.02	349,088,800	286,325,481
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	80.66	475,000,000	383,147,000	52.41	248,924,154	475,000,000	56,208,680	84.20	475,000,000	399,972,082	105.38	475,000,000	500,545,204
INVESTOR	LIMMI	LIMMI	PONTIANAK	80.01	310,000,000	248,036,000	97.41	301,975,424	310,000,000	68,187,999	56.45	310,000,000	175,000,897	86.17	310,000,000	267,131,083
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI	79.81	321,188,000	256,029,000	74.58	242,372,539	325,000,000	54,729,283	76.60	325,000,000	248,964,284	88.26	313,564,000	276,749,329
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL DEPOK - PRESALES	79.26	83,333,000	63,634,000	46.96	46,960,580	100,000,000	10,604,002	97.07	100,000,000	97,070,253	93.74	50,000,000	46,872,000
HOME OFFICE	R-FILBERT	RATIH	NC-PANGKAL PINANG - PRESALES	78.32	100,000,000	95,947,000	56.60	56,601,571	100,000,000	12,781,000	100.03	100,000,000	100,029,250	0.00	0	35,263,499
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	77.80	335,000,000	260,618,000	94.33	316,002,933	335,000,000	71,355,501	61.34	335,000,000	205,483,086	77.72	335,000,000	260,367,984
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	75.35	330,341,000	248,741,000	68.94	234,379,929	340,000,000	52,924,500	80.00	340,000,000	272,003,300	77.11	311,024,000	239,838,996
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.26	274,667,000	206,639,000	55.24	151,908,857	275,000,000	34,302,000	68.03	275,000,000	187,092,300	102.52	274,000,000	280,916,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	74.65	379,907,000	283,552,000	54.58	207,403,286	380,000,000	46,833,000	56.48	380,000,000	214,607,603	112.88	379,722,400	428,646,250
HOME OFFICE	R-DARLIANTI	UTAMI INDRI ASTUTI	NC-BEKASI HARAPAN INDAH	74.44	243,667,000	181,140,000	47.88	117,310,200	245,000,000	26,489,400	83.29	245,000,000	204,059,801	92.14	241,000,000	222,050,529
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	73.74	353,333,000	258,023,000	86.11	327,229,357	380,000,000	73,890,500	51.82	380,000,000	196,930,236	83.30	300,000,000	249,910,247
HARI GROUP	R-MAULINA	WAHYU	NC-MALL PAKUWON SOLO	72.33	200,000,000	138,072,000	63.01	157,533,143	250,000,000	35,572,000	68.47	250,000,000	171,172,500	85.51	100,000,000	85,510,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	71.00	389,000,000	276,897,000	63.45	242,361,764	382,000,000	54,726,850	68.19	382,000,000	260,500,980	81.35	403,000,000	327,827,063
CHRIS GROUP	R-HANNY	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.33	150,000,000	105,485,000	56.50	84,744,700	150,000,000	19,135,900	64.06	150,000,000	96,087,600	90.42	150,000,000	135,622,791
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	69.83	319,333,000	222,384,000	45.36	146,955,057	324,000,000	33,183,400	81.52	324,000,000	264,122,590	82.61	310,000,000	256,075,800
HOME OFFICE	R-DARLIANTI	VACANT	NC-MALL PASKAL BANDUNG - PRESALES	69.16	54,000,000	37,344,000	91.35	49,331,629	54,000,000	11,139,400	46.96	54,000,000	25,356,000	0.00	0	0
HOME OFFICE	R-MAULINA	MAULINA	NC-MALL TSM BALI	68.91	345,806,000	233,662,000	32.66	116,602,071	357,000,000	26,329,500	63.69	357,000,000	227,356,304	110.39	323,416,800	357,027,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	68.84	327,667,000	225,011,000	32.67	107,822,433	330,000,000	24,347,001	80.57	330,000,000	265,868,104	93.29	323,000,000	301,342,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	68.15	365,822,000	246,479,000	43.17	161,882,000	375,000,000	36,554,000	62.31	375,000,000	233,677,001	98.97	347,466,400	343,879,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.50	310,000,000	209,235,000	51.77	160,492,753	310,000,000	36,240,299	59.85	310,000,000	185,522,642	90.87	310,000,000	281,688,155
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	65.52	265,000,000	173,634,000	52.91	140,206,357	265,000,000	31,659,500	60.17	265,000,000	159,437,901	83.49	265,000,000	221,258,900
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	65.12	358,667,000	233,451,000	56.02	201,681,483	360,000,000	45,540,980	65.96	360,000,000	237,472,000	73.37	356,000,000	261,200,890
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	65.08	329,199,000	215,343,000	63.94	208,533,089	323,000,000	46,636,504	48.40	323,000,000	156,320,124	82.90	341,596,000	283,176,603
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	63.81	324,000,000	206,422,000	45.52	148,403,554	326,000,000	33,510,480	65.69	326,000,000	214,143,200	80.22	320,000,000	256,718,000
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	61.92	342,667,000	212,342,000	88.34	300,350,143	340,000,000	67,821,000	29.22	340,000,000	99,363,500	68.19	348,000,000	237,311,524
HOME OFFICE	R-DARLIANTI	QODRI	NC-MALL TSM BANDUNG - PRESALES	60.85	100,000,000	60,851,000	32.98	32,975,143	100,000,000	7,446,000	61.24	100,000,000	61,242,000	88.34	100,000,000	88,336,550
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	59.34	330,507,000	197,087,000	54.71	175,063,652	320,000,000	39,530,502	54.90	320,000,000	175,687,726	68.42	351,520,800	240,510,707
	R-HANNY	HANNY	EKALOKASARI	58.64	414,333,000	242,821,000	41.12	170,657,214	415,000,000	38,535,500	51.23	415,000,000	212,612,900	83.58	413,000,000	345,193,800
CHRIS GROUP	R-HANNY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	58.03	376,263,000	220,005,000	40.81	150,571,429	369,000,00							

Group	RSM	Pengelola	Clinic	Average			2025-07				2025-06			2025-05		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	57.90	357,563,000	206,978,000	50.28	179,988,214	358,000,000	40,642,500	56.23	358,000,000	201,304,500	67.18	356,688,000	239,640,600
HOME OFFICE	R-HANNY	HANNY	ORISLIM EKALOKASARI BOGOR - PRESALES	56.43	50,000,000	28,218,000	34.32	17,161,600	50,000,000	3,875,200	52.80	50,000,000	26,400,500	82.18	50,000,000	41,090,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	54.48	357,746,000	195,137,000	40.37	141,282,943	350,000,000	31,902,600	65.59	350,000,000	229,555,557	57.49	373,237,934	214,572,200
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA	54.14	273,667,000	147,801,000	31.40	86,359,357	275,000,000	19,500,500	50.31	275,000,000	138,350,100	80.70	271,000,000	218,695,001
HOME OFFICE	R-HANNY	RIAN	CIREBON	53.51	314,571,000	169,070,000	52.24	156,705,000	300,000,000	35,385,000	49.65	300,000,000	148,944,740	58.64	343,712,000	201,558,817
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	50.83	150,000,000	76,250,000	0.00	0	150,000,000	0	91.70	150,000,000	137,546,000	60.80	150,000,000	91,204,000
HOME OFFICE	R-TAUFFAN	ELITA	NC-MALL BINTARO XCHANGE	48.51	312,968,000	154,579,000	36.81	110,426,429	300,000,000	24,935,000	39.01	300,000,000	117,029,001	69.72	338,904,800	236,281,041
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	46.79	389,035,000	182,588,000	23.05	88,738,390	385,000,000	20,037,701	56.71	385,000,000	218,327,274	60.61	397,104,000	240,696,979
INVESTOR	VACANT	VACANT	PALEMBANG	37.53	200,000,000	75,067,000	56.18	112,352,857	200,000,000	25,370,000	21.53	200,000,000	43,062,900	34.89	200,000,000	69,784,300
HARI GROUP	R-TAUFFAN	INDAH	NC-MAL KAMAJA JAKARTA	35.71	358,545,000	127,070,000	22.88	83,276,629	364,000,000	18,804,400	30.88	364,000,000	112,420,300	53.36	347,636,000	185,512,799
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	35.57	258,000,000	91,425,000	20.43	53,113,629	260,000,000	11,993,400	32.75	260,000,000	85,157,500	53.54	254,000,000	136,002,800
HOME OFFICE	R-TAUFFAN	ELITA	ORISLIM BINTARO EXCHANGE	35.18	53,000,000	18,197,000	35.94	19,764,714	55,000,000	4,463,000	12.08	55,000,000	6,642,000	57.52	49,000,000	28,185,099
VACANT	R-SUSI WU	FILBERT	ORISLIM GAJAH MADA	25.70	50,000,000	12,850,000	3.98	1,990,643	50,000,000	449,500	51.00	50,000,000	25,498,500	22.12	50,000,000	11,059,750
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.01	43,333,000	11,272,000	11.94	4,776,214	40,000,000	1,078,500	25.00	40,000,000	9,998,500	38.09	50,000,000	19,042,700
HOME OFFICE	R-JUNIANSYAH	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	21.70	39,667,000	8,570,000	3.54	1,414,929	40,000,000	319,500	28.05	40,000,000	11,221,250	33.52	39,000,000	13,074,300
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	12.03	43,333,000	5,421,000	0.00	0	40,000,000	0	17.88	40,000,000	7,153,000	18.22	50,000,000	9,110,500
VACANT	R-JUNIANSYAH	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	8.34	50,000,000	4,171,000	0.00	0	50,000,000	0	2.60	50,000,000	1,299,000	22.43	50,000,000	11,212,500
VACANT	NULL	VACANT	NC-MALL TSM CIBUBUR - PRESALES	0.00	0	0	0.00	36,553,437	0	8,254,002	0.00	0	11,173,000	0.00	0	0
TOTAL				78.89	19,848,284,000	15,709,281,000	72.22	14,471,063,606	20,037,000,000	3,267,659,524	73.22	20,037,000,000	14,670,749,994	91.24	18,236,848,334	16,639,083,531