

Average Omset (3 Months)
Period : 2025-06-01 - 2025-06-19

Group	RSM	Pengelola	Clinic	Average			2025-06				2025-05			2025-04		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
INVESTOR	R-MAULINA	MAULINA	NC-SURABAYA - IMAM BONJOL	167.96	200,000,000	335,916,000	170.50	340,995,000	200,000,000	215,963,500	191.87	200,000,000	383,741,500	141.51	200,000,000	283,011,600
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	143.23	350,684,000	496,178,000	99.45	348,074,215	350,000,000	220,447,003	197.47	322,051,200	635,949,100	132.77	380,000,000	504,510,851
HARI GROUP	R-MAULINA	VACANT	NC-MALL TUNJUNGAN PLAZA SURABAYA	140.46	200,000,000	250,500,000	81.85	245,541,316	300,000,000	155,509,500	166.43	200,000,000	332,855,400	173.10	100,000,000	173,102,500
HOME OFFICE	R-SUSI WU	SUSI WU	NC-MALL PLUIT VILLAGE	114.47	150,000,000	193,842,000	158.75	396,863,558	250,000,000	251,346,920	80.72	100,000,000	80,724,911	103.94	100,000,000	103,937,024
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	112.47	362,627,000	406,494,000	139.33	501,587,368	360,000,000	317,672,000	113.79	353,880,800	402,697,000	84.28	374,000,000	315,198,000
HARI GROUP	R-LETINA	LENTINA	NC-MALL TANGCITY TANGERANG	111.28	270,000,000	300,445,000	95.07	256,684,737	270,000,000	162,567,000	122.35	270,000,000	330,346,900	116.41	270,000,000	314,303,400
HOME OFFICE	R-FILBERT	RATHI	NC-PANGKAL PINANG - PRESALES	109.69	100,000,000	144,953,000	109.69	109,689,158	100,000,000	69,469,800	0.00	0	35,263,499	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI	107.93	296,188,000	306,089,000	70.30	228,475,279	325,000,000	144,701,010	88.26	313,564,000	276,749,329	165.22	250,000,000	413,042,515
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	102.89	350,799,000	360,025,000	90.86	322,566,441	355,000,000	204,292,079	121.02	340,398,400	411,966,652	96.79	357,000,000	345,541,700
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	102.85	368,726,000	378,609,000	100.06	380,238,189	380,000,000	240,817,520	110.05	351,177,600	386,478,169	98.43	375,000,000	369,109,460
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	101.48	340,667,000	344,908,000	83.94	293,800,105	350,000,000	136,146,000	133.38	336,000,000	448,169,499	87.13	336,000,000	292,754,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	101.24	600,000,000	607,457,000	87.68	526,068,003	600,000,000	333,176,402	103.48	600,000,000	620,872,164	112.57	600,000,000	675,431,192
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	100.84	306,667,000	308,966,000	83.52	258,911,403	310,000,000	163,977,222	119.87	305,000,000	365,602,300	99.14	305,000,000	302,383,400
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	100.37	345,667,000	346,969,000	89.53	308,890,263	345,000,000	195,630,500	106.03	346,000,000	366,857,280	105.54	346,000,000	365,160,050
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	YOGYAKARTA	96.12	297,333,000	285,325,000	61.15	183,447,947	300,000,000	116,183,700	118.06	296,000,000	349,462,317	109.14	296,000,000	323,063,624
INVESTOR	R-MAULINA	OKY	NC-JEMBER	95.08	203,333,000	193,562,000	102.37	214,967,368	210,000,000	136,464,000	121.94	200,000,000	243,883,500	60.92	200,000,000	121,834,201
HARI GROUP	R-RIDWAN	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	94.65	330,333,000	312,519,000	88.35	295,988,211	335,000,000	187,459,200	102.36	328,000,000	335,747,750	93.24	328,000,000	305,820,000
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	93.27	475,000,000	443,030,000	81.52	387,206,968	475,000,000	245,231,080	105.38	475,000,000	500,545,204	92.91	475,000,000	441,337,409
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	90.82	362,489,000	328,103,000	71.47	268,023,159	375,000,000	169,748,001	98.97	347,466,400	343,879,400	102.03	365,000,000	372,407,200
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	89.25	383,907,000	343,126,000	52.55	199,680,791	380,000,000	126,464,501	112.88	379,722,400	428,646,250	102.31	392,000,000	401,051,962
HOME OFFICE	R-RIRIN	RIRIN	NC-MALL KALIBATA CITY - PRESALES	87.75	84,667,000	75,962,000	88.90	86,602,649	100,000,000	56,305,011	97.46	100,000,000	97,462,514	76.89	54,000,000	41,520,513
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	85.37	300,341,000	253,489,000	81.24	276,215,684	340,000,000	174,936,600	77.11	311,024,000	239,838,996	97.77	250,000,000	244,413,791
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	84.99	274,333,000	233,083,000	66.02	181,545,789	275,000,000	114,979,000	102.52	274,000,000	280,916,000	86.42	274,000,000	236,787,100
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL DEPOK - PRESALES	84.97	75,000,000	61,536,000	76.20	76,200,388	100,000,000	48,260,246	93.74	50,000,000	46,872,000	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	82.88	348,812,000	290,169,000	75.64	242,032,238	320,000,000	153,287,084	85.79	353,436,000	303,201,903	87.20	373,000,000	325,273,368
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	82.00	325,333,000	266,381,000	64.53	212,945,689	330,000,000	134,865,603	93.29	323,000,000	301,342,401	88.19	323,000,000	284,853,602
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	82.00	260,000,000	212,719,000	77.04	215,718,932	280,000,000	136,621,990	85.65	250,000,000	214,135,620	83.32	250,000,000	208,303,701
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	81.71	395,811,000	323,094,000	69.55	264,291,947	380,000,000	167,384,900	93.43	369,434,400	345,163,602	82.15	438,000,000	359,826,250
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	78.48	150,000,000	117,717,000	93.69	140,531,463	150,000,000	89,003,260	60.80	150,000,000	91,204,000	80.94	150,000,000	121,416,000
HOME OFFICE	R-MAULINA	MAULINA	NC-MALL TSM BALI	78.10	343,472,000	264,976,000	60.38	215,540,526	357,000,000	136,509,000	110.39	323,416,800	357,027,001	63.53	350,000,000	222,359,203
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	76.54	314,667,000	240,129,000	61.67	199,799,826	324,000,000	126,539,890	82.61	310,000,000	256,075,800	85.33	310,000,000	264,510,100
HOME OFFICE	R-DARLIANTI	UTAMI INDRI ASTUTI	NC-BEKASI HARAPAN INDAH	76.52	242,333,000	185,364,000	71.14	174,302,211	245,000,000	110,391,400	92.14	241,000,000	222,050,529	66.28	241,000,000	159,740,503
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	75.18	310,000,000	233,062,000	68.39	212,001,158	310,000,000	134,267,400	85.54	310,000,000	265,177,280	71.62	310,000,000	222,006,800
CHRIS GROUP	R-HANNY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	73.64	393,263,000	291,356,000	58.99	217,688,684	369,000,000	137,869,500	81.12	390,788,000	316,991,622	80.81	420,000,000	339,388,601
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	73.30	336,000,000	246,689,000	68.43	218,991,474	320,000,000	138,694,600	76.58	344,000,000	263,451,350	74.89	344,000,000	257,624,480
	R-HANNY	HANNY	EKALOKASARI	72.34	430,333,000	312,232,000	54.14	224,666,684	415,000,000	142,288,900	84.16	413,000,000	347,587,800	78.71	463,000,000	364,442,696
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	72.12	396,000,000	286,137,000	64.18	245,167,549	382,000,000	155,272,781	81.35	403,000,000	327,827,063	70.82	403,000,000	285,416,900
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	70.00	326,667,000	221,200,000	42.01	159,641,072	380,000,000	101,106,012	83.30	300,000,000	249,910,247	84.68	300,000,000	254,049,432
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	68.98	322,000,000	221,732,000	49.69	161,983,737	326,000,000	102,589,700	80.22	320,000,000	256,718,000	77.03	320,000,000	246,493,481
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	68.78	335,000,000	230,417,000	54.78	183,499,738	335,000,000	116,216,501	77.72	335,000,000	260,367,984	73.85	335,000,000	247,382,710
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	67.71	364,363,000	246,143,000	57.03	199,592,368	350,000,000	126,408,500	82.02	349,088,800	286,325,481	64.09	394,000,000	252,511,076
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	67.07	310,000,000	207,926,000	58.49	181,316,119	310,000,000	114,833,542	90.87	310,000,000	281,688,155	51.86	310,000,000	160,774,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	67.03	310,000,000	207,807,000	53.60	166,163,209	310,000,000	105,236,699	86.17	310,000,000	267,131,083	61.33	310,000,000	190,125,958
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	66.01	265,000,000	174,939,000	68.38	181,201,265	265,000,000	114,760,801	83.49	265,000,000	221,258,900	46.17	265,000,000	122,356,810
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	65.67	357,333,000	234,597,000	61.12	220,035,000	360,000,000	139,355,500	73.37	356,000,000	261,200,890	62.52	356,000,000	222,556,567
HOME OFFICE	R-HANNY	HANNY	ORISLIM EKALOKASARI BOGOR - PRESALES	65.18	50,000,000	32,589,000	32.87	16,436,526	50,000,000	10,409,800	82.18	50,000,000	41,090,401	80.48	50,000,000	40,238,835
CHRIS GROUP	R-HANNY	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	64.74	166,667,000	105,336,000	54.45	81,672,000	150,000,000	51,725,600	90.42	150,000,000	135,622,791	49.36	200,000,000	98,714,170
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	63.65	348,174,000	222,231,000	58.09	185,872,453	320,000,000	117,719,220	68.42	351,520,800	240,510,707	64.43	373,000,000	240,308,553
HOME OFFICE	VACANT	FILBERT	NC-MALL TERAS KOTA - PRESALES	63.50	100,000,000	63,501,000	106.41	106,411,873	100,000,000	67,394,186	54.13	100,000,000	54,125,224	29.97	100,000,000	29,967,129
HOME OFFICE	R-DARLIANTI	QODRI	NC-MALL TSM BANDUNG - PRESALES	62.91	100,000,000	64,100,000	37.47	37,470,000	100,000,000	23,731,000	88.34	100,000,000	88,336,550	0.00	0	2,394,000
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	62.26	326,865,000	204,868,000	45.60	147,296,706	323,000,000	93,287,914	82.90	341,596,000	283,176,603	58.27	316,000,000	184,132,035
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA	61.90	272,333,000	168,288,000	41.54	114,230,684	275,000,000	72,346,100	80.70	271,000,000	218,695,001	63.45	271,000,000	171,939,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.10	256,000,000	155,949,000	37.36	97,137,632	260,000,000	61,520,500	53.54	254,000,000	136,002,800	92.40	254,000,000	234,706,700
HOME OFFICE	R-TAUFFAN	ELUTA	NC-MALL BINTARO XCHANGE	58.43	334,302,000	200,342,										

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				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	57.70	363,229,000	210,338,000	34.45	123,335,526	358,000,000	78,112,500	67.18	356,688,000	239,640,600	71.48	375,000,000	268,036,400
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	56.35	436,035,000	241,646,000	61.12	235,298,248	385,000,000	149,022,224	60.61	397,104,000	240,696,979	47.33	526,000,000	248,941,677
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	55.98	380,413,000	212,294,000	57.85	202,464,000	350,000,000	128,227,200	57.49	373,237,934	214,572,200	52.59	418,000,000	219,845,800
HOME OFFICE	R-TAUFFAN	ELITA	ORISLIM BINTARO EXCHANGE	55.55	51,000,000	27,389,000	8.50	4,674,474	55,000,000	2,960,500	57.52	49,000,000	28,185,099	100.63	49,000,000	49,306,350
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	51.77	345,333,000	179,508,000	24.93	84,748,421	340,000,000	53,674,000	68.19	348,000,000	237,311,524	62.20	348,000,000	216,464,543
HOME OFFICE	R-HANNY	RIAN	CIREBON	50.40	332,571,000	167,021,000	52.14	156,425,905	300,000,000	99,069,740	58.64	343,712,000	201,558,817	40.42	354,000,000	143,077,256
HARI GROUP	R-MAULINA	WAHYU	NC-MALL PAKUWON SOLO - PRESALES	48.95	150,000,000	59,063,000	20.22	50,552,368	250,000,000	32,016,500	85.51	100,000,000	85,510,000	41.13	100,000,000	41,128,000
HARI GROUP	R-TAUFFAN	INDAH	NC-MAL KAMAJA JAKARTA	41.82	371,545,000	154,871,000	29.40	107,030,526	364,000,000	67,786,000	53.36	347,636,000	185,512,799	42.70	403,000,000	172,068,612
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	39.57	46,667,000	18,912,000	26.17	10,466,842	40,000,000	6,629,000	38.09	50,000,000	19,042,700	54.45	50,000,000	27,226,750
VACANT	R-SUSI WU	FILBERT	ORISLIM GAJAH MADA	31.88	50,000,000	15,940,000	26.70	13,351,579	50,000,000	8,456,000	22.12	50,000,000	11,059,750	46.82	50,000,000	23,408,500
HOME OFFICE	R-JUNIANSYAH	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	31.71	39,333,000	12,483,000	34.97	13,989,474	40,000,000	8,860,000	33.52	39,000,000	13,074,300	26.63	39,000,000	10,385,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	30.77	46,667,000	14,442,000	28.24	11,294,211	40,000,000	7,153,000	18.22	50,000,000	9,110,500	45.84	50,000,000	22,920,750
INVESTOR	VACANT	VACANT	PALEMBANG	25.89	200,000,000	51,786,000	24.69	49,378,421	200,000,000	31,273,000	34.89	200,000,000	69,784,300	18.10	200,000,000	36,196,000
VACANT	R-JUNIANSYAH	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	24.81	50,000,000	12,402,000	4.10	2,051,053	50,000,000	1,299,000	22.43	50,000,000	11,212,500	47.89	50,000,000	23,943,000
HOME OFFICE	R-SUSI WU	LAKSMA	NC-MALL GREEN PRAMUKA SQUARE - PRESALES	3.94	800,000,000	31,502,000	3.94	31,502,368	800,000,000	19,951,500	0.00	0	0	0.00	0	0
VACANT	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	0	0	0.00	5,670,000	0	3,591,000	0.00	0	0	0.00	0	2,599,000
TOTAL				78.94	19,482,282,000	14,952,673,000	65.51	12,907,830,379	19,703,000,000	8,174,959,242	91.25	18,236,848,334	16,641,477,531	80.07	18,532,000,000	14,838,434,677