

Average Omset (3 Months)
Period : 2025-02-01 - 2025-02-24

Group	RSM	Pengelola	Clinic	Average			2025-02				2025-01			2024-12		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	212.88	91,667,000	191,178,000	186.00	186,004,001	100,000,000	159,432,001	192.17	100,000,000	192,173,500	260.47	75,000,000	195,356,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	167.97	299,333,000	493,600,000	115.87	369,632,667	319,000,000	316,828,000	129.51	299,000,000	387,245,000	258.54	280,000,000	723,921,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	150.55	148,000,000	234,142,000	171.15	427,881,008	250,000,000	366,755,150	181.33	100,000,000	181,331,500	99.16	94,000,000	93,212,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	147.06	386,333,000	566,178,000	117.10	459,034,333	392,000,000	393,458,000	142.13	392,000,000	557,165,100	181.96	375,000,000	682,333,401
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	136.96	295,000,000	399,177,000	111.94	358,210,673	320,000,000	307,037,720	134.67	300,000,000	404,013,000	164.27	265,000,000	435,307,560
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	131.52	150,000,000	184,675,000	106.31	265,763,703	250,000,000	227,797,460	153.52	100,000,000	153,521,000	134.74	100,000,000	134,740,007
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	127.49	200,000,000	254,986,000	103.66	207,323,667	200,000,000	177,706,000	121.06	200,000,000	242,129,250	157.75	200,000,000	315,505,212
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	127.48	320,000,000	407,932,000	125.65	402,076,500	320,000,000	344,637,000	137.43	320,000,000	439,769,800	119.36	320,000,000	381,948,998
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	121.71	100,000,000	121,706,000	93.16	93,158,333	100,000,000	79,850,000	124.93	100,000,000	124,930,000	147.03	100,000,000	147,029,800
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	119.52	296,000,000	345,640,000	81.19	262,234,583	323,000,000	224,772,500	113.37	300,000,000	340,122,163	163.99	265,000,000	434,562,089
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	118.91	341,000,000	405,368,000	133.52	461,966,871	346,000,000	395,971,604	101.71	346,000,000	351,928,200	121.51	331,000,000	402,209,953
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	117.89	373,667,000	440,558,000	139.72	522,551,633	374,000,000	447,901,400	113.00	374,000,000	422,626,500	100.94	373,000,000	376,496,100
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	117.22	292,333,000	341,678,000	112.25	336,750,050	300,000,000	288,642,900	109.06	300,000,000	327,188,180	130.36	277,000,000	361,096,700
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	115.24	353,667,000	407,695,000	92.72	329,149,333	355,000,000	282,128,000	147.20	355,000,000	522,575,500	105.80	351,000,000	371,359,300
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	112.44	458,667,000	515,596,000	109.93	506,758,473	461,000,000	434,364,405	109.69	461,000,000	505,665,404	117.70	454,000,000	534,363,748
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	111.10	240,333,000	264,935,000	112.43	293,438,833	261,000,000	251,519,000	143.61	220,000,000	315,931,698	77.26	240,000,000	185,433,805
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	110.79	375,000,000	415,443,000	106.23	398,346,389	375,000,000	341,439,762	114.92	375,000,000	430,950,610	111.21	375,000,000	417,031,985
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	105.97	333,333,000	353,002,000	114.77	390,220,053	340,000,000	334,474,331	93.59	340,000,000	318,198,181	109.56	320,000,000	350,589,020
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	103.35	355,667,000	367,315,000	88.38	315,522,900	357,000,000	270,448,200	97.58	357,000,000	348,363,300	124.10	353,000,000	438,059,699
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	101.47	301,667,000	305,913,000	89.97	274,398,250	305,000,000	235,198,500	106.52	300,000,000	319,567,501	107.92	300,000,000	323,773,501
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	101.28	266,667,000	264,040,000	65.02	195,063,050	300,000,000	167,196,900	115.44	250,000,000	288,591,710	123.39	250,000,000	308,465,533
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	100.66	240,000,000	239,532,000	90.63	226,570,997	250,000,000	194,203,712	90.18	250,000,000	225,443,849	121.17	220,000,000	266,580,102
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	99.62	318,333,000	316,086,000	91.70	298,010,011	325,000,000	255,437,152	91.82	325,000,000	298,428,260	115.35	305,000,000	351,819,821
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	99.29	306,667,000	304,981,000	66.73	200,197,667	300,000,000	171,598,000	106.73	320,000,000	341,530,100	124.41	300,000,000	373,216,600
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI - PRESALES	99.25	69,500,000	71,630,000	107.94	107,944,899	100,000,000	92,524,199	90.55	39,000,000	35,316,063	0.00	0	0
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	98.61	233,333,000	228,588,000	73.05	175,311,628	240,000,000	150,267,110	101.56	240,000,000	243,736,900	121.23	220,000,000	266,714,001
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	98.21	600,000,000	589,227,000	75.38	452,252,764	600,000,000	387,645,226	106.91	600,000,000	641,448,887	112.33	600,000,000	673,979,150
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	95.46	273,000,000	195,291,000	48.29	202,316,385	419,000,000	173,414,044	72.74	300,000,000	218,218,761	165.34	100,000,000	165,338,503
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	94.35	393,667,000	369,523,000	61.36	246,035,953	401,000,000	210,887,960	100.41	400,000,000	401,656,200	121.28	380,000,000	460,877,900
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	93.94	290,000,000	272,233,000	94.81	281,573,647	297,000,000	241,348,840	96.07	273,000,000	262,275,500	90.95	300,000,000	272,849,760
INVESTOR	LIMMI	LIMMI	PONTIANAK	93.21	310,000,000	288,956,000	83.26	258,100,313	310,000,000	221,228,840	107.29	310,000,000	332,603,405	89.09	310,000,000	276,164,757
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.48	433,333,000	399,974,000	81.77	359,779,292	440,000,000	308,382,250	91.77	440,000,000	403,789,700	103.89	420,000,000	436,353,035
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	91.75	306,000,000	278,145,000	76.19	259,799,406	341,000,000	222,685,205	94.06	285,000,000	268,067,624	104.99	292,000,000	306,569,187
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	91.28	352,333,000	321,508,000	68.91	245,321,502	356,000,000	210,275,573	111.00	356,000,000	395,169,511	93.92	345,000,000	324,032,749
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	88.70	363,333,000	322,894,000	86.34	302,202,543	350,000,000	259,030,751	86.44	350,000,000	302,542,350	93.32	390,000,000	363,938,151
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	86.76	84,000,000	71,939,000	80.89	80,889,783	100,000,000	69,334,100	92.63	68,000,000	62,989,000	0.00	0	0
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	86.30	290,000,000	245,528,000	47.68	147,794,215	310,000,000	126,680,756	92.39	290,000,000	267,932,620	118.84	270,000,000	320,857,770
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	86.19	286,667,000	248,487,000	72.42	202,766,429	280,000,000	173,799,796	78.79	280,000,000	220,622,925	107.36	300,000,000	322,070,413
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	84.19	359,333,000	278,618,000	43.92	209,934,718	478,000,000	179,944,044	86.64	300,000,000	259,909,880	122.00	300,000,000	366,008,246
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	82.10	293,333,000	237,368,000	65.26	208,828,670	320,000,000	178,996,003	72.36	290,000,000	209,852,502	108.67	270,000,000	293,421,901
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	79.74	293,333,000	231,615,000	64.37	205,977,918	320,000,000	176,552,501	85.69	300,000,000	257,074,200	89.15	260,000,000	231,792,150
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	78.78	300,000,000	236,342,000	54.76	164,289,704	300,000,000	140,819,746	86.82	300,000,000	260,460,320	94.76	300,000,000	284,276,465
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	76.36	313,333,000	239,460,000	72.21	223,845,146	310,000,000	191,867,268	74.06	310,000,000	229,578,406	82.80	320,000,000	264,956,925
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	75.51	325,333,000	243,964,000	55.40	187,242,335	338,000,000	160,493,430	82.22	338,000,000	277,908,265	88.91	300,000,000	266,742,257
HOME OFFICE	R-SUSI WU	SUSI WU	NC-MALL PLUIT VILLAGE - PRESALES	74.31	100,000,000	74,309,000	74.31	74,309,097	100,000,000	63,693,512	0.00	0	0	0.00	0	0
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.60	313,333,000	226,703,000	59.75	191,204,738	320,000,000	163,889,775	84.16	300,000,000	252,469,715	73.89	320,000,000	236,435,932
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.05	263,333,000	188,460,000	77.81	194,512,733	250,000,000	166,725,200	75.76	250,000,000	189,406,601	62.57	290,000,000	181,460,800
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	64.76	256,667,000	167,679,000	39.83	99,572,515	250,000,000	85,347,870	67.73	250,000,000	169,331,701	86.72	270,000,000	234,132,800
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	60.91	383,333,000	234,431,000	55.26	193,421,097	350,000,000	165,789,512	58.94	400,000,000	235,743,100	68.53	400,000,000	274,130,103
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	60.53	243,667,000	148,367,000	50.37	121,380,583	241,000,000	104,040,500	43.32	240,000,000	103,961,250	87.90	250,000,000	219,759,000
CHRIS GROUP	R-HANNY	DEDY	ORISUM MALL AEON SENTUL CITY - BOGOR	59.63	203,333,000	120,496,000	37.21	78,141,701	210,000,000	66,978,601	70.86	200,000,000	141,712,399	70.82	200,000,000	141,633,000
HOME OFFICE	R-JUNIANSYAH	URSULA	NC-MALL PAKUWON SOLO - PRESALES	57.52	63,000,000	27,705,000	34.46	34,461,000	100,000,000	29,538,000	80.57	26,000,000	20,949,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	47.24	200,000,000	94,474,000	58.41	116,825,333	200,000,000	100,136,000	44.19	200,000,000	88,384,100	39.11	200,000,000	78,212,100
INVESTOR	VACANT	VACANT	PALEMBANG	46.04												

Group	RSM	Pengelola	Clinic	Average			2025-02				2025-01			2024-12		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	43.37	305,333,000	132,483,000	35.55	105,217,992	296,000,000	90,186,850	42.53	320,000,000	136,096,474	52.04	300,000,000	156,134,327
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	34.47	83,333,000	24,840,000	57.80	28,900,382	50,000,000	24,771,756	32.43	100,000,000	32,425,109	13.19	100,000,000	13,194,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	22.13	83,333,000	17,372,000	28.53	14,263,667	50,000,000	12,226,000	22.09	100,000,000	22,086,000	15.77	100,000,000	15,766,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	8.37	83,333,000	8,366,000	0.00	0	50,000,000	0	14.61	100,000,000	14,607,000	10.49	100,000,000	10,490,000
TOTAL				96.01	15,795,163,000	15,070,415,000	82.65	13,636,435,299	16,500,000,000	11,688,373,115	97.08	15,539,000,000	15,085,908,174	108.30	14,930,000,000	16,169,008,642