

Average Omset (3 Months)
Period : 2025-02-01 - 2025-02-18

Group	RSM	Pengelola	Clinic	Average			2025-02				2025-01			2024-12		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TSM BALI - PRESALES	208.39	91,667,000	186,689,000	172.54	172,536,002	100,000,000	110,916,001	192.17	100,000,000	192,173,500	260.47	75,000,000	195,356,000
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	163.88	299,333,000	480,555,000	103.60	330,498,000	319,000,000	212,463,000	129.51	299,000,000	387,245,000	258.54	280,000,000	723,921,000
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	138.25	386,333,000	531,631,000	90.66	355,393,111	392,000,000	228,467,000	142.13	392,000,000	557,165,100	181.96	375,000,000	682,333,401
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA - PRESALES	132.70	150,000,000	187,614,000	109.83	274,581,938	250,000,000	176,516,960	153.52	100,000,000	153,521,000	134.74	100,000,000	134,740,007
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU	131.76	295,000,000	382,548,000	96.35	308,324,676	320,000,000	198,208,720	134.67	300,000,000	404,013,000	164.27	265,000,000	435,307,560
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	129.14	320,000,000	413,245,000	130.63	418,015,111	320,000,000	268,724,000	137.43	320,000,000	439,769,800	119.36	320,000,000	381,948,998
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	128.64	200,000,000	257,291,000	107.12	214,237,333	200,000,000	137,724,000	121.06	200,000,000	242,129,250	157.75	200,000,000	315,505,212
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	121.86	100,000,000	121,862,000	93.63	93,625,778	100,000,000	60,188,000	124.93	100,000,000	124,930,000	147.03	100,000,000	147,029,800
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY - PRESALES	120.90	148,000,000	160,027,000	82.22	205,537,500	250,000,000	132,131,250	181.33	100,000,000	181,331,500	99.16	94,000,000	93,212,000
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	119.17	292,333,000	347,508,000	118.08	354,240,289	300,000,000	227,725,900	109.06	300,000,000	327,188,180	130.36	277,000,000	361,096,700
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	118.05	341,000,000	402,391,000	130.93	453,033,940	346,000,000	291,236,104	101.71	346,000,000	351,928,200	121.51	331,000,000	402,209,953
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	117.33	373,667,000	438,492,000	138.06	516,354,844	374,000,000	331,942,400	113.00	374,000,000	422,626,500	100.94	373,000,000	376,496,100
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	117.05	353,667,000	414,133,000	98.16	348,463,111	355,000,000	224,012,000	147.20	355,000,000	522,575,500	105.80	351,000,000	371,359,300
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	116.51	296,000,000	335,917,000	72.16	233,065,311	323,000,000	149,827,700	113.37	300,000,000	340,122,163	163.99	265,000,000	434,562,089
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	111.20	240,333,000	265,194,000	112.73	294,217,778	261,000,000	189,140,000	143.61	220,000,000	315,931,698	77.26	240,000,000	185,433,805
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	109.85	333,333,000	366,184,000	126.40	429,764,426	340,000,000	276,277,131	93.59	340,000,000	318,198,181	109.56	320,000,000	350,589,020
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	108.88	375,000,000	408,304,000	100.51	376,929,594	375,000,000	242,311,882	114.92	375,000,000	430,950,610	111.21	375,000,000	417,031,985
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	108.77	458,667,000	498,681,000	98.92	456,014,541	461,000,000	293,152,205	109.69	461,000,000	505,665,404	117.70	454,000,000	534,363,748
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	103.42	266,667,000	270,461,000	71.44	214,327,244	300,000,000	137,781,800	115.44	250,000,000	288,591,710	123.39	250,000,000	308,465,533
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	102.73	355,667,000	365,088,000	86.51	308,841,556	357,000,000	198,541,000	97.58	357,000,000	348,363,300	124.10	353,000,000	438,059,699
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPO PURI - PRESALES	102.57	69,500,000	74,949,000	114.58	114,582,456	100,000,000	73,660,150	90.55	39,000,000	35,316,063	0.00	0	0
HOME OFFICE	R-DARLIANTI	FAJAR	NC-SEMARANG ERLANGGA	101.36	301,667,000	305,571,000	89.63	273,373,333	305,000,000	175,740,000	106.52	300,000,000	319,567,501	107.92	300,000,000	323,773,501
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	101.10	240,000,000	240,623,000	91.94	229,843,774	250,000,000	147,756,712	90.18	250,000,000	225,443,849	121.17	220,000,000	266,580,102
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	100.66	233,333,000	233,500,000	79.19	190,048,927	240,000,000	122,174,310	101.56	240,000,000	243,736,900	121.23	220,000,000	266,714,001
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	98.90	318,333,000	313,751,000	89.54	291,003,440	325,000,000	187,073,640	91.82	325,000,000	298,428,260	115.35	305,000,000	351,819,821
HOME OFFICE	R-JUNIANSYAH	ELITA	NC-MALL BINTARO XCHANGE	98.40	273,000,000	207,621,000	57.11	239,306,734	419,000,000	153,840,043	72.74	300,000,000	218,218,761	165.34	100,000,000	165,338,503
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	97.94	306,667,000	300,919,000	62.67	188,011,289	300,000,000	120,864,400	106.73	320,000,000	341,530,100	124.41	300,000,000	373,216,600
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	97.34	600,000,000	584,043,000	72.78	436,701,252	600,000,000	280,736,519	106.91	600,000,000	641,448,887	112.33	600,000,000	673,979,150
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	94.89	393,667,000	371,700,000	62.98	252,566,316	401,000,000	162,364,060	100.41	400,000,000	401,656,200	121.28	380,000,000	460,877,900
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	92.95	290,000,000	269,287,000	91.83	272,734,311	297,000,000	175,329,200	96.07	273,000,000	262,275,500	90.95	300,000,000	272,849,760
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	92.40	433,333,000	399,656,000	81.55	358,826,611	440,000,000	230,674,250	91.77	440,000,000	403,789,700	103.89	420,000,000	436,353,035
INVESTOR	LIMMI	LIMMI	PONTIANAK	91.19	310,000,000	282,681,000	77.19	239,276,242	310,000,000	153,820,441	107.29	310,000,000	332,603,405	89.09	310,000,000	276,164,757
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	88.98	286,667,000	256,291,000	80.78	226,178,711	280,000,000	145,400,600	78.79	280,000,000	220,622,925	107.36	300,000,000	322,070,413
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	88.24	352,333,000	310,710,000	59.81	212,928,371	356,000,000	136,882,524	111.00	356,000,000	395,169,511	93.92	345,000,000	324,032,749
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	86.68	306,000,000	260,884,000	61.00	208,014,774	341,000,000	133,723,783	94.06	285,000,000	268,067,624	104.99	292,000,000	306,569,187
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	86.14	290,000,000	245,026,000	47.19	146,286,787	310,000,000	94,041,506	92.39	290,000,000	267,932,620	118.84	270,000,000	320,857,770
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	85.66	363,333,000	312,233,000	77.21	270,218,744	350,000,000	173,712,050	86.44	350,000,000	302,542,350	93.32	390,000,000	363,938,151
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	83.80	293,333,000	242,830,000	70.38	225,214,116	320,000,000	144,780,503	72.36	290,000,000	209,852,502	108.67	270,000,000	293,421,901
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	82.18	359,333,000	268,306,000	36.70	175,404,794	478,000,000	112,760,225	87.83	300,000,000	263,503,880	122.00	300,000,000	366,008,246
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	79.20	84,000,000	64,381,000	65.77	65,772,156	100,000,000	42,282,100	92.63	68,000,000	62,989,000	0.00	0	0
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	77.40	325,333,000	250,367,000	61.08	206,450,891	338,000,000	132,718,430	82.22	338,000,000	277,908,265	88.91	300,000,000	266,742,257
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.34	300,000,000	232,016,000	50.44	151,309,847	300,000,000	97,270,616	86.82	300,000,000	260,460,320	94.76	300,000,000	284,276,465
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	75.32	263,333,000	196,639,000	87.62	219,050,533	250,000,000	140,818,200	75.76	250,000,000	189,406,601	62.57	290,000,000	181,460,800
HOME OFFICE	R-HANNY	RIAN	CIREBON	74.76	313,333,000	233,624,000	66.24	211,967,434	320,000,000	136,264,779	84.16	300,000,000	252,469,715	73.89	320,000,000	236,435,932
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	74.12	293,333,000	213,655,000	47.53	152,100,046	320,000,000	97,778,601	85.69	300,000,000	257,074,200	89.15	260,000,000	231,792,150
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	71.13	313,333,000	223,251,000	56.52	175,217,750	310,000,000	112,639,982	74.06	310,000,000	229,578,406	82.80	320,000,000	264,956,925
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	63.81	256,667,000	165,314,000	36.99	92,476,798	250,000,000	59,449,370	67.73	250,000,000	169,331,701	86.72	270,000,000	234,132,800
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	62.28	243,667,000	152,587,000	55.62	134,039,889	241,000,000	86,168,500	43.32	240,000,000	103,961,250	87.90	250,000,000	219,759,000
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	60.45	383,333,000	232,807,000	53.87	188,548,130	350,000,000	121,209,512	58.94	400,000,000	235,743,100	68.53	400,000,000	274,130,103
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	59.70	203,333,000	120,651,000	37.43	78,606,268	210,000,000	50,532,601	70.86	200,000,000	141,712,399	70.82	200,000,000	141,633,000
HOME OFFICE	R-JUNIANSYAH	URSULA	NC-MALL PAKUWON SOLO - PRESALES	57.36	63,000,000	27,548,000	34.15	34,146,000	100,000,000	21,951,000	80.57	26,000,000	20,949,000	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	47.69	200,000,000	95,384,000	59.78	119,555,333	200,000,000	76,857,000	44.19	200,000,000	88,384,100	39.11	200,000,000	78,212,100
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	43.45	305,333,000	132,701,000	35.77	105,872,822	296,000,000	68,061,100	42.53	320,000,000	136,096,474	52.04	300,000,000	156,134,327
INVESTOR	VAC															

Group	RSM	Pengelola	Clinic	Average			2025-02				2025-01			2024-12		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	38.07	83,333,000	26,637,000	68.58	34,291,065	50,000,000	22,044,256	32.43	100,000,000	32,425,109	13.19	100,000,000	13,194,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	18.46	83,333,000	15,538,000	17.52	8,762,444	50,000,000	5,633,000	22.09	100,000,000	22,086,000	15.77	100,000,000	15,766,000
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	8.37	83,333,000	8,366,000	0.00	0	50,000,000	0	14.61	100,000,000	14,607,000	10.49	100,000,000	10,490,000
HOME OFFICE	R-SUSI	SUSI	NC-MALL PLUIT VILLAGE - PRESALES	0.00	0	0	0.00	72,366,793	0	46,521,510	0.00	0	0	0.00	0	0
TOTAL				94.92	15,695,163,000	14,788,970,000	79.35	13,013,881,575	16,400,000,000	8,366,066,726	97.11	15,539,000,000	15,089,502,174	108.30	14,930,000,000	16,169,008,642