

Average Omset (3 Months)
Period : 2024-10-01 - 2024-10-13

Group	RSM	Pengelola	Clinic	Average			2024-10				2024-09			2024-08		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	204.00	260,333,000	530,885,000	282.97	735,715,846	260,000,000	308,526,000	180.74	260,000,000	469,922,000	148.28	261,000,000	387,018,500
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG JAKARTA	163.87	300,000,000	491,609,000	143.27	429,819,843	300,000,000	180,247,031	151.24	300,000,000	453,722,252	197.09	300,000,000	591,284,971
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	146.26	173,333,000	213,467,000	80.52	177,149,381	220,000,000	74,288,450	105.00	200,000,000	210,004,000	253.25	100,000,000	253,248,500
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG	138.65	166,667,000	237,281,000	147.95	443,836,956	300,000,000	186,125,175	156.68	100,000,000	156,680,385	111.32	100,000,000	111,324,325
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL LIVING WORLD KOTA WISATA CIBUBUR - PRESALES	131.53	74,000,000	95,993,000	130.13	130,134,449	100,000,000	54,572,511	127.78	100,000,000	127,775,001	136.68	22,000,000	30,069,000
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	123.30	353,333,000	435,506,000	155.68	560,437,196	360,000,000	235,022,050	88.82	360,000,000	319,734,999	125.40	340,000,000	426,344,400
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	117.75	353,333,000	415,907,000	112.64	405,515,769	360,000,000	170,055,000	120.52	360,000,000	433,875,002	120.10	340,000,000	408,330,500
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	113.92	383,333,000	437,045,000	98.84	385,462,346	390,000,000	161,645,500	134.23	390,000,000	523,508,794	108.69	370,000,000	402,165,059
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	109.66	134,000,000	153,738,000	137.64	275,283,982	200,000,000	115,441,670	88.20	150,000,000	132,303,005	103.13	52,000,000	53,625,560
HOME OFFICE	R-DARLIANTI	DARLIANTI	MALL CIKARANG BEKASI - PRESALES	107.31	100,000,000	107,304,000	110.56	110,555,538	100,000,000	46,362,000	108.59	100,000,000	108,589,000	102.77	100,000,000	102,767,000
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	106.29	353,333,000	374,597,000	104.97	377,896,796	360,000,000	158,472,850	93.39	360,000,000	336,200,078	120.50	340,000,000	409,694,500
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	105.41	250,000,000	263,529,000	138.34	345,857,080	250,000,000	145,036,840	97.37	250,000,000	243,421,814	80.52	250,000,000	201,308,061
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	104.15	200,000,000	208,298,000	149.93	299,865,146	200,000,000	125,749,900	80.17	200,000,000	160,337,800	82.35	200,000,000	164,690,000
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	KARAWACI	101.30	333,333,000	337,716,000	98.41	334,600,885	340,000,000	140,316,500	104.95	340,000,000	356,833,401	100.54	320,000,000	321,712,498
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	99.22	303,333,000	300,845,000	100.95	312,935,097	310,000,000	131,230,847	95.79	310,000,000	296,948,687	100.91	290,000,000	292,649,901
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	98.35	490,333,000	482,233,000	95.91	469,983,131	490,000,000	197,089,700	105.91	490,000,000	518,960,502	93.23	491,000,000	457,756,502
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	97.36	203,667,000	198,848,000	77.78	155,563,962	200,000,000	65,236,500	101.95	200,000,000	203,895,702	112.36	211,000,000	237,085,250
HOME OFFICE	R-DARLIANTI	FAJAR	NC- SEMARANG ERLANGGA	97.29	296,667,000	288,354,000	87.73	263,182,846	300,000,000	110,367,000	98.50	300,000,000	295,510,000	105.64	290,000,000	306,368,500
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	96.31	393,333,000	377,343,000	73.92	295,685,562	400,000,000	123,997,171	96.65	400,000,000	386,608,541	118.35	380,000,000	449,733,491
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	96.16	393,000,000	377,904,000	86.03	338,109,911	393,000,000	141,788,027	96.48	393,000,000	379,160,430	105.96	393,000,000	416,440,201
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	94.35	353,000,000	333,060,000	67.17	237,109,462	353,000,000	99,433,000	106.93	353,000,000	377,477,146	108.95	353,000,000	384,593,990
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	93.93	600,000,000	563,552,000	70.46	422,738,198	600,000,000	177,277,309	101.77	600,000,000	610,606,181	109.55	600,000,000	657,311,400
CHRIS GROUP	R-HANNY	FILBERT	MALL AEON SENTUL CITY - PRESALES	92.80	100,000,000	92,799,000	101.03	101,031,048	100,000,000	42,367,859	100.16	100,000,000	100,160,686	77.21	100,000,000	77,205,058
HARI GROUP	R-JUNIANSYAH	RIDWAN	NC-MALL LIVING WORLD PEKANBARU	91.78	306,667,000	279,934,000	68.81	220,181,792	320,000,000	92,334,300	97.30	300,000,000	291,903,400	109.24	300,000,000	327,717,268
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	91.65	300,000,000	274,959,000	86.65	259,950,519	300,000,000	109,011,508	73.96	300,000,000	221,883,194	114.35	300,000,000	343,043,501
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	88.79	278,333,000	246,178,000	95.70	272,747,381	285,000,000	114,377,934	67.61	285,000,000	192,684,133	103.06	265,000,000	273,101,485
INVESTOR	R-JUNIANSYAH	MAULINA	NC-SURABAYA - IMAM BONJOL	88.06	200,000,000	176,113,000	146.91	293,827,538	200,000,000	123,218,000	45.18	200,000,000	90,350,450	72.08	200,000,000	144,161,000
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	87.97	300,000,000	263,897,000	78.70	236,092,802	300,000,000	99,006,659	81.06	300,000,000	243,187,020	104.14	300,000,000	312,409,973
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	87.23	250,000,000	213,189,000	96.27	240,679,398	250,000,000	100,930,070	100.98	210,000,000	212,052,560	64.43	290,000,000	186,835,036
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	87.20	300,000,000	261,593,000	75.29	225,864,328	300,000,000	94,717,299	80.47	300,000,000	241,395,321	105.84	300,000,000	317,518,813
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	87.09	343,333,000	298,696,000	68.86	237,572,697	345,000,000	99,627,260	86.78	345,000,000	299,397,750	105.62	340,000,000	359,116,180
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA - PRESALES	85.30	166,667,000	126,223,000	61.49	122,980,947	200,000,000	51,572,655	61.28	200,000,000	122,557,600	133.13	100,000,000	133,130,340
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL CIBINONG CITY BOGOR	84.13	340,000,000	284,866,000	78.59	290,781,788	370,000,000	121,940,750	84.82	350,000,000	296,872,400	88.98	300,000,000	266,944,452
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	81.48	300,000,000	244,429,000	77.98	233,945,172	300,000,000	98,106,040	70.47	300,000,000	211,410,301	95.98	300,000,000	287,930,472
HOME OFFICE	R-HANNY	RIAN	CIREBON	78.25	293,333,000	228,065,000	61.18	183,549,584	300,000,000	76,972,406	73.26	300,000,000	219,783,069	100.31	280,000,000	280,861,917
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	76.92	100,000,000	76,918,000	63.82	63,821,846	100,000,000	26,764,000	73.68	100,000,000	73,675,000	93.26	100,000,000	93,258,500
CHRIS GROUP	R-JUNIANSYAH	SOFIE	NC-MALL CITRALAND GROGOL JAKARTA	76.47	266,667,000	206,019,000	59.60	149,009,822	250,000,000	62,487,990	80.75	250,000,000	201,886,860	89.05	300,000,000	267,161,810
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	75.94	348,333,000	264,867,000	72.38	253,315,785	350,000,000	106,229,200	85.49	355,000,000	303,489,800	69.94	340,000,000	237,794,040
CHRIS GROUP	R-SUSI	LASMA	NC-MALL ARTHA GADING JAKARTA	72.01	320,000,000	229,470,000	62.09	204,898,077	330,000,000	85,925,000	72.25	330,000,000	238,436,931	81.69	300,000,000	245,074,100
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	71.22	286,667,000	204,007,000	88.65	248,220,510	280,000,000	104,092,472	56.11	280,000,000	157,112,507	68.90	300,000,000	206,686,628
INVESTOR	LIMMI	LIMMI	PONTIANAK	69.18	310,000,000	214,447,000	56.49	175,121,387	310,000,000	73,438,001	68.74	310,000,000	213,098,102	82.30	310,000,000	255,122,672
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	65.09	326,667,000	213,722,000	45.45	145,439,123	320,000,000	60,990,600	81.53	340,000,000	277,215,800	68.29	320,000,000	218,512,500
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	64.10	250,000,000	160,258,000	72.55	181,383,385	250,000,000	76,064,000	74.05	250,000,000	185,124,900	45.71	250,000,000	114,266,200
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	57.98	256,667,000	149,753,000	48.72	121,789,462	250,000,000	51,073,000	52.95	250,000,000	132,368,831	72.26	270,000,000	195,101,999
INVESTOR	VACANT	VACANT	PALEMBANG	48.78	200,000,000	97,558,000	86.49	172,971,892	200,000,000	72,536,600	19.43	200,000,000	38,857,000	40.42	200,000,000	80,845,592
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	33.55	196,667,000	65,301,000	31.56	63,119,009	200,000,000	26,469,262	28.06	210,000,000	58,935,950	41.03	180,000,000	73,848,007
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	24.79	100,000,000	24,790,000	42.42	42,417,629	100,000,000	17,788,038	16.58	100,000,000	16,577,121	15.38	100,000,000	15,376,116
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.06	100,000,000	17,057,000	6.43	6,428,923	100,000,000	2,696,000	25.66	100,000,000	25,658,000	19.08	100,000,000	19,083,000
vacant	VACANT	VACANT	ROADSHOW MALL WTC MANGGA DUA - PRESALES	14.03	100,000,000	14,037,000	11.43	11,434,231	100,000,000	4,795,000	8.49	100,000,000	8,494,000	22.18	100,000,000	22,184,000
TOTAL				92.81	13,108,332,000	12,154,159,000	90.89	12,266,015,457	13,496,000,000	5,143,812,934	89.35	13,181,000,000	11,776,643,406	98.20	12,648,000,000	12,419,812,768