

Average Omset (3 Months)
Period : 2024-07-01 - 2024-07-25

Group	RSM	Pengelola	Clinic	Average			2024-07				2024-06			2024-05		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percent	Target	Total	Percent	Target	Total
HARI GROUP	R-JUNIANSYAH	RIDWAN	LIVING WORLD PEKANBARU - PRESALES	179.60	106,667,000	145,098,000	242.05	145,231,284	60,000,000	117,122,003	216.72	60,000,000	130,029,500	80.02	200,000,000	160,032,000
HARI GROUP	R-RIRIN	RIRIN	MAL CINERE - JAWA BARAT	162.89	186,667,000	220,092,000	99.54	298,608,400	300,000,000	240,813,226	297.58	60,000,000	178,548,048	91.56	200,000,000	183,120,273
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	MALL FX SUDIRMAN - PRESALES	160.88	60,000,000	96,525,000	175.63	105,376,454	60,000,000	84,981,011	146.12	60,000,000	87,674,012	0.00	0	0
CHRIS GROUP	R-DARLIANTI	SRI	REVO MALL BEKASI - PRESALES	155.64	104,667,000	123,832,000	163.62	98,170,181	60,000,000	79,169,501	228.25	54,000,000	123,254,289	75.04	200,000,000	150,072,900
HOME OFFICE	R-JUNIANSYAH	LIA	MALL CIPUTRA CITRA RAYA TANGERANG - PRESALES	148.85	32,000,000	47,349,000	147.84	88,703,933	60,000,000	71,535,430	149.85	4,000,000	5,994,009	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	MALANG	136.75	270,000,000	369,580,000	135.13	391,890,716	290,000,000	316,040,900	145.29	270,000,000	392,290,601	129.82	250,000,000	324,557,500
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIKARANG MALL BEKASI - PRESALES	133.02	44,000,000	54,100,000	105.34	63,202,800	60,000,000	50,970,000	160.70	28,000,000	44,997,000	0.00	0	0
CHRIS GROUP	R-SUSI	LASMA	MAL ARTHA GADING - JAKARTA	126.33	186,667,000	192,984,000	89.12	267,356,870	300,000,000	215,610,379	191.53	60,000,000	114,919,503	98.34	200,000,000	196,676,510
HOME OFFICE	R-JUNIANSYAH	LENTINA	ALAM SUTERA	124.08	320,000,000	397,066,000	130.28	416,897,424	320,000,000	336,207,600	126.26	320,000,000	404,046,401	115.70	320,000,000	370,254,600
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	119.27	306,667,000	366,386,000	128.72	411,895,141	320,000,000	332,173,501	120.15	300,000,000	360,436,500	108.94	300,000,000	326,826,002
CHRIS GROUP	R-JUNIANSYAH	SOFIE	MALL CITRALAND GROGOL - JAKARTA	117.88	266,667,000	309,623,000	91.71	275,132,390	300,000,000	221,880,960	129.89	300,000,000	389,662,031	132.04	200,000,000	264,074,105
HOME OFFICE	R-JUNIANSYAH	LINA	SEDAYU CENGKARENG	115.46	300,000,000	346,375,000	107.27	321,819,957	300,000,000	259,532,223	109.11	300,000,000	327,333,855	129.99	300,000,000	389,970,717
HOME OFFICE	R-JUNIANSYAH	JUNIANSYAH	GADING SERPONG	112.13	350,000,000	392,457,000	118.76	415,664,573	350,000,000	335,213,365	104.26	350,000,000	364,911,351	113.37	350,000,000	396,793,801
HOME OFFICE	R-DARLIANTI	DARLIANTI	CIBUBUR	108.76	600,000,000	652,549,000	102.13	612,757,956	600,000,000	494,159,642	109.02	600,000,000	654,125,848	115.13	600,000,000	690,762,323
HOME OFFICE	R-HANNY	HANNY	EKALOKASARI	107.83	380,000,000	409,740,000	106.95	406,399,821	380,000,000	327,741,791	114.54	380,000,000	435,233,972	102.00	380,000,000	387,585,403
INVESTOR	R-RIRIN	RIRIN	PLAZA KALIBATA	104.13	245,000,000	254,648,000	97.61	258,667,327	265,000,000	208,602,683	110.11	245,000,000	269,758,257	104.67	225,000,000	235,517,822
HOME OFFICE	R-JUNIANSYAH	RIDWAN	THE PEAK	103.62	200,000,000	207,234,000	116.53	233,057,318	200,000,000	187,949,450	91.61	200,000,000	183,228,965	102.71	200,000,000	205,416,600
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	101.50	500,000,000	507,477,000	81.41	407,056,214	500,000,000	328,271,140	118.82	500,000,000	594,097,010	104.26	500,000,000	521,278,657
HOME OFFICE	R-JUNIANSYAH	RIDWAN	LOTTEMART BINTARO	101.35	306,667,000	309,727,000	85.27	272,863,922	320,000,000	220,051,550	101.99	300,000,000	305,958,958	116.79	300,000,000	350,358,800
HOME OFFICE	R-JUNIANSYAH	RIDWAN	MALL CIPUTRA SERAYA PEKANBARU - PRESALES	99.48	73,333,000	70,360,000	93.78	56,265,000	60,000,000	45,375,000	124.61	60,000,000	74,765,000	80.05	100,000,000	80,049,000
HOME OFFICE	R-JUNIANSYAH	KARAWACI	KARAWACI	99.18	306,667,000	302,888,000	80.22	256,697,237	320,000,000	207,013,901	109.62	300,000,000	328,846,840	107.71	300,000,000	323,120,400
CHRIS GROUP	R-HANNY	FILBERT	CIBINONG CITY MALL - PRESALES	97.61	206,667,000	111,737,000	29.76	107,122,721	360,000,000	86,389,291	212.89	60,000,000	127,732,308	50.18	200,000,000	100,355,733
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	97.05	263,333,000	254,623,000	99.41	268,398,310	270,000,000	216,450,250	80.70	270,000,000	217,878,502	111.04	250,000,000	277,590,724
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI KEMANG PRATAMA	96.36	350,000,000	337,241,000	81.50	285,247,715	350,000,000	230,038,480	112.50	350,000,000	393,737,299	95.07	350,000,000	332,739,074
HOME OFFICE	R-DARLIANTI	FAJAR	SEMARANG ERLANGGA	95.62	270,000,000	259,427,000	111.82	324,287,776	290,000,000	261,522,400	81.86	270,000,000	221,030,300	93.19	250,000,000	232,962,725
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	92.56	306,667,000	283,688,000	90.15	288,483,320	320,000,000	232,647,839	92.24	300,000,000	276,717,192	95.29	300,000,000	285,863,458
HOME OFFICE	R-DARLIANTI	QODRI	BANDUNG CIHAMPELAS	89.75	306,667,000	273,824,000	68.72	219,889,509	320,000,000	177,330,249	100.07	300,000,000	300,218,850	100.45	300,000,000	301,364,420
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	87.54	306,667,000	267,676,000	75.75	242,403,880	320,000,000	195,487,000	103.04	300,000,000	309,123,001	83.83	300,000,000	251,502,003
HOME OFFICE	R-SUSI WU	LASMA	KELAPA GADING	87.11	410,000,000	357,152,000	87.20	357,513,271	410,000,000	288,317,154	87.60	410,000,000	359,148,601	86.54	410,000,000	354,795,508
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	86.31	300,000,000	258,917,000	81.71	245,124,439	300,000,000	197,680,999	96.67	300,000,000	290,019,270	80.54	300,000,000	241,607,538
HOME OFFICE	R-HANNY	HANNY	KARTINI	85.82	220,000,000	191,467,000	114.28	274,263,283	240,000,000	221,180,067	68.88	220,000,000	151,545,070	74.30	200,000,000	148,592,757
HOME OFFICE	R-RIRIN	NOVI	CIDENG TIMUR	84.64	250,000,000	209,707,000	71.57	193,243,896	270,000,000	155,841,852	82.30	250,000,000	205,741,702	100.06	230,000,000	230,134,552
HOME OFFICE	R-HANNY	RIAN	CIREBON	84.60	240,000,000	202,458,000	82.44	214,341,306	260,000,000	172,855,892	80.09	240,000,000	192,209,101	91.28	220,000,000	200,824,960
HOME OFFICE	R-SUSI WU	SUSI WU	PANTAI INDAH KAPUK GI	77.64	306,667,000	236,781,000	57.97	185,516,784	320,000,000	149,610,310	92.75	300,000,000	278,262,923	82.19	300,000,000	246,564,417
INVESTOR	LIMMI	LIMMI	PONTIANAK	76.76	310,000,000	237,948,000	60.09	186,278,540	310,000,000	150,224,629	74.34	310,000,000	230,447,137	95.84	310,000,000	297,117,144
HOME OFFICE	R-DARLIANTI	DARLIANTI	BEKASI HARAPAN INDAH	76.23	263,333,000	201,347,000	80.86	218,326,799	270,000,000	176,069,999	80.63	270,000,000	217,713,000	67.20	250,000,000	168,001,001
INVESTOR	R-RIRIN	RIRIN	KEDOYA	70.38	306,667,000	214,350,000	48.12	153,971,245	320,000,000	124,170,359	80.76	300,000,000	242,274,031	82.27	300,000,000	246,804,268
HOME OFFICE	R-JUNIANSYAH	LENTINA	JUANDA MEDAN	66.46	240,000,000	156,989,000	54.30	141,169,041	260,000,000	113,846,001	53.20	240,000,000	127,669,002	91.88	220,000,000	202,128,500
INVESTOR	R-JUNIANSYAH	MAULINA	SURABAYA - IMAM BONJOL	62.73	153,333,000	96,465,000	66.70	120,067,960	180,000,000	96,829,000	58.79	160,000,000	94,070,000	62.71	120,000,000	75,257,400
HARI GROUP	R-RIRIN	RIRIN	MAL KAMAJA JAKARTA	60.54	373,333,000	224,063,000	45.96	183,858,842	400,000,000	148,273,260	52.01	360,000,000	187,221,823	83.64	360,000,000	301,107,555
INVESTOR	VACANT	VACANT	PALEMBANG	50.94	180,000,000	91,695,000	55.86	100,544,284	180,000,000	81,084,100	30.91	180,000,000	55,640,300	66.06	180,000,000	118,899,900
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	JEMBER	42.15	160,000,000	66,416,000	30.89	55,595,028	180,000,000	44,834,700	49.42	160,000,000	79,070,108	46.13	140,000,000	64,582,219
vacant	VACANT	VACANT	ORISLIM MALL CITRALAND GROGOL - JAKARTA	17.96	60,000,000	10,777,000	17.96	10,776,840	60,000,000	8,691,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	ORISLIM MALL AEON SENTUL CITY - PRESALES	5.37	60,000,000	3,222,000	5.37	3,221,529	60,000,000	2,598,007	0.00	0	0	0.00	0	0
CHRIS GROUP	R-HANNY	FILBERT	AEON SENTUL CITY - PRESALES	4.53	60,000,000	2,721,000	4.53	2,720,595	60,000,000	2,194,028	0.00	0	0	0.00	0	0
vacant	VACANT	VACANT	ROADSHOW PRJ KEMAYORAN - JAKARTA	0.00	0	0	0.00	13,596,476	0	10,964,900	0.00	0	2,037,003	0.00	0	0
TOTAL				94.54	11,049,003,000	10,326,781,000	86.92	10,199,678,307	11,735,000,000	8,225,547,022	100.28	10,301,000,000	10,329,618,473	96.42	10,615,000,000	10,235,263,269