

Average Omset 3 Months Period : 2025-07-01 - 2025-07-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-07				2025-06			2025-05		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
VACANT	NULL	VACANT	NC-MALL TSM CIBUBUR - PRESALES	0.00	0	0	0.00	42,645,677	0	8,254,002	0.00	0	11,173,000	0.00	0	0
VACANT	R-JUNIANSYAH	R-RIZKY AGUSTIA	ORISLIM KUNINGAN CITY	8.34	50,000,000	4,171,000	0.00	0	50,000,000	0	2.60	50,000,000	1,299,000	22.43	50,000,000	11,212,500
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	12.03	43,333,000	5,421,000	0.00	0	40,000,000	0	17.88	40,000,000	7,153,000	18.22	50,000,000	9,110,500
HOME OFFICE	R-JUNIANSYAH	LIA	ORISLIM CIPUTRA CITRA RAYA TANGERANG	21.90	39,667,000	8,649,000	4.13	1,650,750	40,000,000	319,500	28.05	40,000,000	11,221,250	33.52	39,000,000	13,074,300
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	25.67	43,333,000	11,538,000	13.93	5,572,250	40,000,000	1,078,500	25.00	40,000,000	9,998,500	38.09	50,000,000	19,042,700
VACANT	R-SUSI WU	FILBERT	ORISLIM GAJAH MADA	25.92	50,000,000	12,960,000	4.64	2,322,417	50,000,000	449,500	51.00	50,000,000	25,498,500	22.12	50,000,000	11,059,750
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	34.50	258,000,000	88,647,000	17.22	44,779,500	260,000,000	8,667,000	32.75	260,000,000	85,157,500	53.54	254,000,000	136,002,800
HOME OFFICE	R-TAUFFAN	ELITA	ORISLIM BINTARO EXCHANGE	35.49	53,000,000	18,367,000	36.86	20,274,000	55,000,000	3,924,000	12.08	55,000,000	6,642,000	57.52	49,000,000	28,185,099
HARI GROUP	R-TAUFFAN	INDAH	NC-MAL KAMAJA JAKARTA	36.17	358,545,000	128,775,000	24.28	88,393,400	364,000,000	17,108,400	30.88	364,000,000	112,420,300	53.36	347,636,000	185,512,799
INVESTOR	VACANT	VACANT	PALEMBANG	40.65	200,000,000	81,309,000	65.54	131,078,333	200,000,000	25,370,000	21.53	200,000,000	43,062,900	34.89	200,000,000	69,784,300
HOME OFFICE	R-HANNY	RIAN	CIREBON	43.38	314,571,000	138,681,000	21.85	65,539,167	300,000,000	12,685,000	49.65	300,000,000	148,944,740	58.64	343,712,000	201,558,817
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL FX SUDIRMAN JAKARTA	47.86	389,035,000	186,715,000	26.27	101,120,455	385,000,000	19,571,701	56.71	385,000,000	218,327,274	60.61	397,104,000	240,696,979
HOME OFFICE	R-TAUFFAN	ELITA	NC-MALL BINTARO XCHANGE	49.87	312,968,000	158,652,000	40.88	122,646,333	300,000,000	23,738,000	39.01	300,000,000	117,029,001	69.72	338,904,800	236,281,041
HOME OFFICE	R-JUNIANSYAH	RIDWAN	ROADSHOW PEKANBARU	50.83	150,000,000	76,250,000	0.00	0	150,000,000	0	91.70	150,000,000	137,546,000	60.80	150,000,000	91,204,000
HOME OFFICE	R-HANNY	HANNY	ORISLIM EKALOKASARI BOGOR - PRESALES	52.22	50,000,000	26,112,000	21.69	10,844,317	50,000,000	2,098,900	52.80	50,000,000	26,400,500	82.18	50,000,000	41,090,401
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	54.04	357,746,000	193,581,000	39.03	136,614,933	350,000,000	26,441,600	65.59	350,000,000	229,555,557	57.49	373,237,934	214,572,200
HOME OFFICE	R-SUSI WU	FILBERT	NC-MALL GAJAH MADA	55.60	273,667,000	151,834,000	35.80	98,456,000	275,000,000	19,056,000	50.31	275,000,000	138,350,100	80.70	271,000,000	218,695,001
INVESTOR	R-RIRIN	RIRIN	NC-KEDOYA	57.59	324,000,000	186,142,000	26.86	87,564,667	326,000,000	16,948,000	65.69	326,000,000	214,143,200	80.22	320,000,000	256,718,000
	R-HANNY	HANNY	EKALOKASARI	57.72	414,333,000	238,974,000	38.34	159,115,250	415,000,000	30,796,500	51.23	415,000,000	212,612,900	83.58	413,000,000	345,193,800
CHRIS GROUP	R-HANNY	TIWI	NC-MALL AEON SENTUL CITY BOGOR	59.73	376,263,000	226,308,000	45.93	169,482,167	369,000,000	32,803,000	52.15	369,000,000	192,451,500	81.12	390,788,000	316,991,622
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	60.11	357,563,000	214,912,000	56.92	203,791,417	358,000,000	39,443,500	56.23	358,000,000	201,304,500	67.18	356,688,000	239,640,600
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	60.37	342,667,000	207,083,000	83.70	284,574,833	340,000,000	55,079,000	29.22	340,000,000	99,363,500	68.19	348,000,000	237,311,524
HARI GROUP	R-RIRIN	RIRIN	NC-MALL CINERE DEPOK	61.95	330,507,000	205,436,000	62.53	200,110,177	320,000,000	38,731,002	54.90	320,000,000	175,687,726	68.42	351,520,800	240,510,707
HOME OFFICE	R-DARLIANTI	QODRI	NC-MALL TSM BANDUNG - PRESALES	62.68	100,000,000	62,683,000	38.47	38,471,000	100,000,000	7,446,000	61.24	100,000,000	61,242,000	88.34	100,000,000	88,336,550
HOME OFFICE	R-RIRIN	NOVI	NC-CIDENG TIMUR	66.72	319,333,000	212,300,000	36.02	116,701,567	324,000,000	22,587,400	81.52	324,000,000	264,122,590	82.61	310,000,000	256,075,800
CHRIS GROUP	R-HANNY	TIWI	ORISLIM MALL AEON SENTUL CITY - BOGOR	67.02	150,000,000	100,528,000	46.58	69,873,483	150,000,000	13,523,900	64.06	150,000,000	96,087,600	90.42	150,000,000	135,622,791
HOME OFFICE	R-HANNY	HANNY	BOGOR YASMIN	67.33	358,667,000	241,404,000	62.65	225,540,397	360,000,000	43,652,980	65.96	360,000,000	237,472,000	73.37	356,000,000	261,200,890
HOME OFFICE	R-HANNY	EVELYN	NC-KARTINI	67.56	265,000,000	179,023,000	59.01	156,371,750	265,000,000	30,265,500	60.17	265,000,000	159,437,901	83.49	265,000,000	221,258,900
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	68.63	329,199,000	226,817,000	74.60	240,955,271	323,000,000	46,636,504	48.40	323,000,000	156,320,124	82.90	341,596,000	283,176,603
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD KOTA WISATA CIBUBUR	69.83	327,667,000	228,251,000	35.62	117,541,672	330,000,000	22,750,001	80.57	330,000,000	265,868,104	93.29	323,000,000	301,342,401
HOME OFFICE	R-JUNIANSYAH	LENTINA	CENTER POINT	70.00	365,822,000	253,411,000	48.71	182,677,833	375,000,000	35,357,000	62.31	375,000,000	233,677,001	98.97	347,466,400	343,879,400
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL Phippo MAKASAR	70.37	310,000,000	218,151,000	60.40	187,241,545	310,000,000	36,240,299	59.85	310,000,000	185,522,642	90.87	310,000,000	281,688,155
HOME OFFICE	R-MAULINA	MAULINA	NC-MALL TSM BALI	70.54	345,806,000	239,453,000	37.53	133,974,250	357,000,000	25,930,500	63.69	357,000,000	227,356,304	110.39	323,416,800	357,027,001
HARI GROUP	R-MAULINA	WAHYU	NC-MALL PAKUWON SOLO	71.66	200,000,000	136,392,000	61.00	152,494,167	250,000,000	29,515,000	68.47	250,000,000	171,172,500	85.51	100,000,000	85,510,000
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	72.91	389,000,000	284,212,000	69.19	264,308,842	382,000,000	51,156,550	68.19	382,000,000	260,500,980	81.35	403,000,000	327,827,063
HOME OFFICE	R-DARLIANTI	UTAMI INDRI ASTUTI	NC-BEKASI HARAPAN INDAH	73.99	243,667,000	180,048,000	46.54	114,033,500	245,000,000	22,071,000	83.29	245,000,000	204,059,801	92.14	241,000,000	222,050,529
HOME OFFICE	R-SUSI WU	SUSI WU	OZONE PIK	75.76	475,000,000	359,884,000	37.71	179,134,017	475,000,000	34,671,100	84.20	475,000,000	399,972,082	105.38	475,000,000	500,545,204
HARI GROUP	R-RIRIN	IDA	NC-MALL GANDARIA CITY	75.95	274,667,000	208,537,000	57.31	157,604,000	275,000,000	30,504,000	68.03	275,000,000	187,092,300	102.52	274,000,000	280,916,000
HOME OFFICE	R-FILBERT	RATIH	NC-PANGKAL PINANG - PRESALES	76.46	100,000,000	94,087,000	52.88	52,880,833	100,000,000	10,235,000	100.03	100,000,000	100,029,250	0.00	0	35,263,499
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	BALI	76.59	379,907,000	290,947,000	60.42	229,586,000	380,000,000	44,436,000	56.48	380,000,000	214,607,603	112.88	379,722,400	428,646,250
HOME OFFICE	R-DARLIANTI	VACANT	NC-MALL PASKAL BANDUNG - PRESALES	76.77	54,000,000	41,455,000	106.58	57,553,567	54,000,000	11,139,400	46.96	54,000,000	25,356,000	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	NC-MALL KUNINGAN CITY	76.79	353,333,000	269,603,000	95.25	361,968,917	380,000,000	70,058,500	51.82	380,000,000	196,930,236	83.30	300,000,000	249,910,247
INVESTOR	LIMMI	LIMMI	PONTIANAK	77.35	310,000,000	239,800,000	89.44	277,269,162	310,000,000	53,664,999	56.45	310,000,000	175,000,897	86.17	310,000,000	267,131,083
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL LIVING WORLD GRAND WISATA	77.46	330,341,000	255,911,000	75.26	255,892,083	340,000,000	49,527,500	80.00	340,000,000	272,003,300	77.11	311,024,000	239,838,996
TOTAL				62.27	11,070,607,000	6,893,414,000	49.89	5,548,649,899	11,122,000,000	1,073,932,238	53.38	11,122,000,000	6,519,173,663	67.58	10,813,817,134	8,530,696,802