

| Average Omset 3 Months<br>Period : 2025-01-01 - 2025-01-21 |                 |               |                                         |         |               |               |         |               |               |               |            |               |               |            |               |               |
|------------------------------------------------------------|-----------------|---------------|-----------------------------------------|---------|---------------|---------------|---------|---------------|---------------|---------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                  | AVERAGE |               |               | 2025-01 |               |               |               | 2024-12    |               |               | 2024-11    |               |               |
|                                                            |                 |               |                                         | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total         | Percentage | Target        | Total         | Percentage | Target        | Total         |
| HOME OFFICE                                                | R-JUNIANSYAH    | LINA          | NC-MALL LIPPO PURI - PRESALES           | 0.00    | 0             | 0             | 0.00    | 2,499,204     | 0             | 1,693,009     | 0.00       | 0             | 0             | 0.00       | 0             | 0             |
| HOME OFFICE                                                | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE                | 15.98   | 100,000,000   | 15,979,000    | 18.76   | 18,764,749    | 100,000,000   | 12,711,604    | 13.19      | 100,000,000   | 13,194,002    | 0.00       | 0             | 0             |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA        | 16.03   | 100,000,000   | 18,473,000    | 21.56   | 21,562,714    | 100,000,000   | 14,607,000    | 10.49      | 100,000,000   | 10,490,000    | 0.00       | 0             | 4,893,000     |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 19.72   | 100,000,000   | 19,713,000    | 31.28   | 31,277,524    | 100,000,000   | 21,188,000    | 15.77      | 100,000,000   | 15,766,000    | 12.10      | 100,000,000   | 12,095,080    |
| INVESTOR                                                   | R-JUNIANSYAH    | OKY           | NC-JEMBER                               | 39.97   | 200,000,000   | 79,939,000    | 51.73   | 103,461,762   | 200,000,000   | 70,087,000    | 39.11      | 200,000,000   | 78,212,100    | 29.07      | 200,000,000   | 58,142,600    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                               | 42.69   | 200,000,000   | 85,371,000    | 50.66   | 101,317,448   | 200,000,000   | 68,634,400    | 53.15      | 200,000,000   | 106,305,324   | 24.25      | 200,000,000   | 48,491,680    |
| HOME OFFICE                                                | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                              | 57.98   | 306,667,000   | 176,913,000   | 44.46   | 142,276,391   | 320,000,000   | 96,380,781    | 52.04      | 300,000,000   | 156,134,327   | 77.44      | 300,000,000   | 232,327,549   |
| HOME OFFICE                                                | R-DARLIANTI     | RUDI          | NC-BEKASI HARAPAN INDAH                 | 70.34   | 246,667,000   | 174,516,000   | 40.56   | 97,354,024    | 240,000,000   | 65,949,500    | 87.90      | 250,000,000   | 219,759,000   | 82.57      | 250,000,000   | 206,434,001   |
| HOME OFFICE                                                | R-JUNIANSYAH    | MAULINA       | NC-JUANDA MEDAN                         | 70.36   | 263,333,000   | 184,839,000   | 77.05   | 192,632,081   | 250,000,000   | 130,492,700   | 86.72      | 270,000,000   | 234,132,800   | 47.32      | 270,000,000   | 127,751,399   |
| CHRIS GROUP                                                | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR          | 71.31   | 400,000,000   | 285,244,000   | 64.49   | 257,945,243   | 400,000,000   | 174,737,100   | 68.53      | 400,000,000   | 274,130,103   | 80.91      | 400,000,000   | 323,655,993   |
| HOME OFFICE                                                | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | 71.81   | 280,000,000   | 201,901,000   | 68.62   | 171,558,282   | 250,000,000   | 116,216,901   | 62.57      | 290,000,000   | 181,460,800   | 84.23      | 300,000,000   | 252,685,190   |
| HOME OFFICE                                                | R-HANNY         | RIAN          | CIREBON                                 | 73.03   | 313,333,000   | 228,658,000   | 75.33   | 225,982,494   | 300,000,000   | 153,084,915   | 73.89      | 320,000,000   | 236,435,932   | 69.86      | 320,000,000   | 223,556,700   |
| HOME OFFICE                                                | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                     | 75.89   | 300,000,000   | 227,668,000   | 65.33   | 195,979,815   | 300,000,000   | 132,760,520   | 94.76      | 300,000,000   | 284,276,465   | 67.58      | 300,000,000   | 202,748,900   |
| CHRIS GROUP                                                | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR   | 76.17   | 200,000,000   | 152,331,000   | 66.61   | 133,215,562   | 200,000,000   | 90,242,800    | 70.82      | 200,000,000   | 141,633,000   | 91.07      | 200,000,000   | 182,144,404   |
| CHRIS GROUP                                                | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                     | 78.35   | 293,333,000   | 231,340,000   | 55.78   | 156,175,048   | 280,000,000   | 105,796,000   | 107.36     | 300,000,000   | 322,070,413   | 71.92      | 300,000,000   | 215,774,568   |
| HARI GROUP                                                 | VACANT          | INDAH         | NC-MAL KAMAJA JAKARTA                   | 79.07   | 312,667,000   | 246,250,000   | 71.37   | 241,213,961   | 338,000,000   | 163,403,006   | 88.91      | 300,000,000   | 266,742,257   | 76.93      | 300,000,000   | 230,792,713   |
| TOTAL                                                      |                 |               |                                         | 64.41   | 3,616,000,000 | 2,329,135,000 | 58.50   | 2,093,216,302 | 3,578,000,000 | 1,417,985,236 | 57.83      | 3,630,000,000 | 2,540,742,523 | 50.95      | 3,440,000,000 | 2,321,493,777 |