

Average Omset 3 Months Period : 2025-01-01 - 2025-01-20																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI - PRESALES	0.00	0	0	0.00	773,456	0	499,004	0.00	0	0	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	16.45	100,000,000	16,448,000	19.70	19,702,983	100,000,000	12,711,602	13.19	100,000,000	13,194,002	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	16.57	100,000,000	19,012,000	22.64	22,640,850	100,000,000	14,607,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.24	100,000,000	20,234,000	32.84	32,841,400	100,000,000	21,188,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	40.11	200,000,000	80,219,000	52.15	104,301,050	200,000,000	67,291,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	43.53	200,000,000	87,060,000	53.19	106,383,320	200,000,000	68,634,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	58.33	306,667,000	178,020,000	45.50	145,597,361	320,000,000	93,933,781	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	70.16	263,333,000	184,335,000	76.45	191,120,735	250,000,000	123,303,700	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	70.98	246,667,000	176,035,000	42.46	101,913,275	240,000,000	65,750,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	72.23	400,000,000	288,924,000	67.25	268,987,155	400,000,000	173,540,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.73	280,000,000	204,207,000	71.39	178,474,287	250,000,000	115,144,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-HANNY	RIAN	CIREBON	73.46	313,333,000	229,976,000	76.64	229,934,221	300,000,000	148,344,659	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	75.80	200,000,000	151,595,000	65.50	131,008,790	200,000,000	84,521,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	76.33	300,000,000	228,987,000	66.65	199,935,306	300,000,000	128,990,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.17	293,333,000	233,634,000	58.23	163,056,900	280,000,000	105,198,000	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	79.56	312,667,000	247,899,000	72.83	246,162,481	338,000,000	158,814,504	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
TOTAL				64.89	3,616,000,000	2,346,585,000	59.89	2,142,833,570	3,578,000,000	1,382,473,271	57.83	3,630,000,000	2,540,742,523	50.95	3,440,000,000	2,321,493,777