

Average Omset 3 Months Period : 2025-01-01 - 2025-01-19																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-JUNIANSYAH	LINA	NC-MALL LIPPO PURI - PRESALES	0.00	0	0	0.00	0	0	0	0.00	0	0	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	9.73	100,000,000	12,175,000	8.97	8,967,158	100,000,000	5,496,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	16.72	100,000,000	16,723,000	20.25	20,252,137	100,000,000	12,412,600	13.19	100,000,000	13,194,002	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	20.81	100,000,000	20,810,000	34.57	34,569,895	100,000,000	21,188,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	41.03	200,000,000	82,048,000	54.90	109,790,579	200,000,000	67,291,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	41.44	200,000,000	82,886,000	46.93	93,860,495	200,000,000	57,527,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	57.82	306,667,000	176,393,000	43.97	140,716,801	320,000,000	86,245,781	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	64.01	68,000,000	43,526,000	64.01	43,525,632	68,000,000	26,677,000	0.00	0	0	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	68.50	263,333,000	180,178,000	71.46	178,651,205	250,000,000	109,495,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	71.61	400,000,000	286,466,000	65.40	261,612,426	400,000,000	160,343,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	71.72	246,667,000	177,823,000	44.70	107,277,132	240,000,000	65,750,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.68	313,333,000	227,633,000	74.30	222,907,391	300,000,000	136,620,659	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	73.11	280,000,000	205,160,000	72.53	181,333,196	250,000,000	111,139,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	76.87	200,000,000	153,731,000	68.71	137,416,147	200,000,000	84,222,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.50	300,000,000	232,495,000	70.15	210,458,217	300,000,000	128,990,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.61	293,333,000	229,262,000	53.55	149,939,658	280,000,000	91,898,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
TOTAL				63.10	3,371,333,000	2,127,309,000	57.48	1,901,278,069	3,308,000,000	1,165,299,461	52.27	3,330,000,000	2,274,000,266	46.15	3,140,000,000	2,090,701,064