

Average Omset 3 Months Period : 2025-01-01 - 2025-01-18																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	9.98	100,000,000	12,424,000	9.47	9,465,333	100,000,000	5,496,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	17.29	100,000,000	17,286,000	21.38	21,377,256	100,000,000	12,412,600	13.19	100,000,000	13,194,002	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	21.45	100,000,000	21,451,000	36.49	36,490,444	100,000,000	21,188,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	39.12	200,000,000	78,233,000	49.17	98,345,778	200,000,000	57,104,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	41.68	200,000,000	83,362,000	47.64	95,287,800	200,000,000	55,328,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	57.99	306,667,000	176,938,000	44.48	142,351,528	320,000,000	82,655,726	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	62.01	68,000,000	42,163,000	62.01	42,163,444	68,000,000	24,482,000	0.00	0	0	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	69.78	263,333,000	183,373,000	75.29	188,233,550	250,000,000	109,296,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	71.57	246,667,000	177,460,000	44.24	106,187,917	240,000,000	61,657,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.76	313,333,000	224,854,000	71.52	214,568,152	300,000,000	124,587,959	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	72.11	400,000,000	288,450,000	66.89	267,562,894	400,000,000	155,359,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.94	280,000,000	204,737,000	72.03	180,066,430	250,000,000	104,554,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	74.41	200,000,000	148,810,000	61.33	122,651,156	200,000,000	71,216,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.87	293,333,000	229,978,000	54.32	152,090,306	280,000,000	88,310,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.94	300,000,000	233,829,000	71.49	214,462,340	300,000,000	124,526,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.12	376,667,000	294,377,000	77.08	269,768,544	350,000,000	156,639,800	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
TOTAL				64.51	3,748,000,000	2,417,725,000	59.08	2,161,072,872	3,658,000,000	1,254,816,506	58.10	3,720,000,000	2,637,938,417	50.14	3,530,000,000	2,340,126,478