

Average Omset 3 Months Period : 2025-01-01 - 2025-01-17																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.26	100,000,000	12,703,000	10.02	10,022,118	100,000,000	5,496,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.78	100,000,000	13,780,000	13.48	13,477,706	100,000,000	7,391,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	16.46	100,000,000	16,457,000	19.72	19,720,736	100,000,000	10,814,597	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	38.25	200,000,000	76,503,000	46.58	93,155,000	200,000,000	51,085,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	40.79	200,000,000	81,584,000	44.98	89,955,435	200,000,000	49,330,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	56.77	306,667,000	173,031,000	40.82	130,630,765	320,000,000	71,636,226	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	65.12	68,000,000	44,281,000	65.12	44,280,765	68,000,000	24,283,000	0.00	0	0	0.00	0	0
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	70.88	246,667,000	175,804,000	42.17	101,219,559	240,000,000	55,507,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	71.13	263,333,000	186,765,000	79.36	198,410,759	250,000,000	108,805,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	71.25	400,000,000	285,015,000	64.32	257,260,065	400,000,000	141,078,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.41	280,000,000	200,907,000	67.43	168,573,808	250,000,000	92,443,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.07	313,333,000	225,785,000	72.45	217,360,984	300,000,000	119,197,959	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.46	200,000,000	146,914,000	58.48	116,964,094	200,000,000	64,141,600	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.98	300,000,000	233,933,000	71.59	214,774,419	300,000,000	117,779,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.06	293,333,000	230,515,000	54.89	153,698,912	280,000,000	84,286,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.07	376,667,000	294,204,000	76.93	269,247,400	350,000,000	147,651,800	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	78.85	312,667,000	245,505,000	70.70	238,981,349	338,000,000	131,054,288	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	79.08	286,667,000	225,358,000	62.34	187,006,588	300,000,000	102,552,000	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.94	233,333,000	185,848,000	90.19	198,408,592	220,000,000	108,804,712	77.26	240,000,000	185,433,805	72.38	240,000,000	173,700,401
TOTAL				66.69	4,580,667,000	3,054,892,000	60.30	2,723,149,054	4,516,000,000	1,493,339,803	62.37	4,520,000,000	3,321,906,629	54.60	4,370,000,000	3,001,896,080