

Average Omset 3 Months Period : 2025-01-01 - 2025-01-16																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.57	100,000,000	13,016,000	10.65	10,648,500	100,000,000	5,496,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.06	100,000,000	14,060,000	14.32	14,320,063	100,000,000	7,391,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	17.07	100,000,000	17,074,000	20.95	20,953,280	100,000,000	10,814,596	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	36.19	200,000,000	72,384,000	40.40	80,797,625	200,000,000	41,702,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	39.02	200,000,000	78,041,000	39.66	79,325,900	200,000,000	40,942,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	56.49	306,667,000	172,142,000	39.99	127,964,563	320,000,000	66,046,226	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	66.34	68,000,000	45,111,000	66.34	45,110,813	68,000,000	23,283,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	68.16	200,000,000	136,320,000	42.59	85,183,738	200,000,000	43,965,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	71.54	400,000,000	286,184,000	65.19	260,764,444	400,000,000	134,588,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	71.71	246,667,000	177,784,000	44.65	107,160,219	240,000,000	55,308,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	71.98	263,333,000	188,881,000	81.90	204,757,713	250,000,000	105,681,400	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.59	280,000,000	203,852,000	70.96	177,408,546	250,000,000	91,565,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-HANNY	RIAN	CIREBON	72.61	313,333,000	227,411,000	74.08	222,238,921	300,000,000	114,703,959	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	76.41	286,667,000	217,345,000	54.32	162,967,388	300,000,000	84,112,200	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	77.65	300,000,000	232,948,000	70.61	211,818,195	300,000,000	109,325,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	77.82	293,333,000	229,844,000	54.17	151,685,906	280,000,000	78,289,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	78.68	312,667,000	244,942,000	70.20	237,291,982	338,000,000	122,473,281	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.74	376,667,000	296,544,000	78.93	276,267,350	350,000,000	142,589,600	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
TOTAL				65.65	4,347,334,000	2,853,883,000	57.65	2,476,665,146	4,296,000,000	1,278,278,783	61.54	4,280,000,000	3,136,472,824	53.61	4,130,000,000	2,828,195,679