

Average Omset 3 Months Period : 2025-01-01 - 2025-01-15																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.93	100,000,000	13,371,000	11.36	11,358,400	100,000,000	5,496,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.18	100,000,000	14,173,000	14.66	14,656,800	100,000,000	7,092,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	17.77	100,000,000	17,772,000	22.35	22,350,161	100,000,000	10,814,594	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	32.78	200,000,000	65,562,000	30.17	60,332,200	200,000,000	29,193,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	39.90	200,000,000	79,804,000	42.31	84,614,293	200,000,000	40,942,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	55.44	306,667,000	168,796,000	36.85	117,926,534	320,000,000	57,061,226	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	64.70	68,000,000	43,993,000	64.70	43,993,133	68,000,000	21,287,000	0.00	0	0	0.00	0	0
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	69.11	200,000,000	138,213,000	45.43	90,862,653	200,000,000	43,965,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-HANNY	RIAN	CIREBON	69.88	326,667,000	228,022,000	65.90	224,073,082	340,000,000	108,422,459	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	71.55	246,667,000	177,410,000	44.18	106,037,567	240,000,000	51,308,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	72.45	263,333,000	190,055,000	83.31	208,281,560	250,000,000	100,781,400	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	72.92	400,000,000	291,703,000	69.33	277,324,140	400,000,000	134,189,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	73.09	280,000,000	205,105,000	72.47	181,167,515	250,000,000	87,661,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.17	376,667,000	287,540,000	71.22	249,257,670	350,000,000	120,608,550	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	76.60	300,000,000	229,809,000	67.47	202,402,141	300,000,000	97,936,520	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	77.22	286,667,000	219,784,000	56.76	170,283,000	300,000,000	82,395,000	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	78.43	293,333,000	231,567,000	56.02	156,856,900	280,000,000	75,898,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	79.31	312,667,000	247,053,000	72.08	243,625,445	338,000,000	117,883,280	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	79.58	316,667,000	252,148,000	75.24	233,252,475	310,000,000	112,864,101	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.74	233,333,000	185,405,000	89.58	197,079,400	220,000,000	95,361,000	77.26	240,000,000	185,433,805	72.38	240,000,000	173,700,401
TOTAL				66.94	4,910,668,000	3,287,285,000	59.51	2,895,735,069	4,866,000,000	1,401,162,131	63.39	4,840,000,000	3,586,863,554	55.90	4,690,000,000	3,260,129,285