

Average Omset 3 Months Period : 2025-01-01 - 2025-01-14																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	9.56	100,000,000	12,006,000	8.63	8,629,071	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	14.52	100,000,000	14,522,000	15.70	15,703,714	100,000,000	7,092,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	18.57	100,000,000	18,570,000	23.95	23,946,594	100,000,000	10,814,591	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	31.58	200,000,000	63,168,000	26.57	53,149,500	200,000,000	24,003,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	39.12	200,000,000	78,240,000	39.96	79,923,314	200,000,000	36,094,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.76	306,667,000	166,594,000	34.79	111,319,286	320,000,000	50,273,226	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.40	326,667,000	222,962,000	61.44	208,894,516	340,000,000	94,339,459	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	69.32	68,000,000	47,136,000	69.32	47,135,500	68,000,000	21,287,000	0.00	0	0	0.00	0	0
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	69.75	263,333,000	183,296,000	75.20	188,004,814	250,000,000	84,905,400	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.19	200,000,000	140,377,000	48.68	97,352,843	200,000,000	43,965,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	71.25	246,667,000	176,696,000	43.29	103,895,393	240,000,000	46,920,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	72.32	300,000,000	216,949,000	54.61	163,821,759	300,000,000	73,984,020	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	74.46	400,000,000	297,866,000	73.95	295,811,079	400,000,000	133,592,100	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	74.58	280,000,000	208,830,000	76.94	192,345,481	250,000,000	86,865,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.98	376,667,000	290,382,000	73.65	257,781,718	350,000,000	116,417,550	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	78.58	286,667,000	223,838,000	60.82	182,446,071	300,000,000	82,395,000	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-DARLIANTI	SRI	NC-MALL REVO BEKASI	79.14	293,333,000	233,535,000	58.13	162,759,964	280,000,000	73,504,500	107.36	300,000,000	322,070,413	71.92	300,000,000	215,774,568
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	79.66	233,333,000	185,234,000	89.35	196,568,786	220,000,000	88,773,000	77.26	240,000,000	185,433,805	72.38	240,000,000	173,700,401
TOTAL				64.94	4,281,334,000	2,780,201,000	56.65	2,389,489,403	4,218,000,000	1,079,124,247	60.89	4,220,000,000	3,055,164,372	53.36	4,070,000,000	2,771,103,367