

| Average Omset 3 Months<br>Period : 2025-01-01 - 2025-01-13 |                 |               |                                             |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|-----------------|---------------|---------------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                      | AVERAGE |               |               | 2025-01 |               |               |             | 2024-12    |               |               | 2024-11    |               |               |
|                                                            |                 |               |                                             | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA            | 9.89    | 100,000,000   | 12,338,000    | 9.29    | 9,292,846     | 100,000,000   | 3,897,000   | 10.49      | 100,000,000   | 10,490,000    | 0.00       | 0             | 4,893,000     |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA     | 14.93   | 100,000,000   | 14,924,000    | 16.91   | 16,911,692    | 100,000,000   | 7,092,000   | 15.77      | 100,000,000   | 15,766,000    | 12.10      | 100,000,000   | 12,095,080    |
| HOME OFFICE                                                | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE                    | 17.94   | 100,000,000   | 17,943,000    | 22.69   | 22,691,022    | 100,000,000   | 9,515,590   | 13.19      | 100,000,000   | 13,194,002    | 0.00       | 0             | 0             |
| INVESTOR                                                   | R-JUNIANSYAH    | OKY           | NC-JEMBER                                   | 31.79   | 200,000,000   | 63,577,000    | 27.19   | 54,376,385    | 200,000,000   | 22,803,000  | 39.11      | 200,000,000   | 78,212,100    | 29.07      | 200,000,000   | 58,142,600    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                                   | 39.55   | 200,000,000   | 79,097,000    | 41.25   | 82,494,338    | 200,000,000   | 34,594,400  | 53.15      | 200,000,000   | 106,305,324   | 24.25      | 200,000,000   | 48,491,680    |
| HOME OFFICE                                                | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                                  | 55.62   | 306,667,000   | 169,354,000   | 37.38   | 119,600,924   | 320,000,000   | 50,155,226  | 52.04      | 300,000,000   | 156,134,327   | 77.44      | 300,000,000   | 232,327,549   |
| HOME OFFICE                                                | R-HANNY         | RIAN          | CIREBON                                     | 67.19   | 326,667,000   | 218,872,000   | 57.83   | 196,622,171   | 340,000,000   | 82,454,459  | 73.89      | 320,000,000   | 236,435,932   | 69.86      | 320,000,000   | 223,556,700   |
| HOME OFFICE                                                | R-DARLIANTI     | RUDI          | NC-BEKASI HARAPAN INDAH                     | 69.38   | 246,667,000   | 172,206,000   | 37.68   | 90,425,808    | 240,000,000   | 37,920,500  | 87.90      | 250,000,000   | 219,759,000   | 82.57      | 250,000,000   | 206,434,001   |
| HOME OFFICE                                                | R-JUNIANSYAH    | MAULINA       | NC-JUANDA MEDAN                             | 69.79   | 263,333,000   | 183,411,000   | 75.34   | 188,348,608   | 250,000,000   | 78,984,900  | 86.72      | 270,000,000   | 234,132,800   | 47.32      | 270,000,000   | 127,751,399   |
| CHRIS GROUP                                                | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR       | 70.88   | 200,000,000   | 141,752,000   | 50.74   | 101,479,215   | 200,000,000   | 42,555,800  | 70.82      | 200,000,000   | 141,633,000   | 91.07      | 200,000,000   | 182,144,404   |
| HOME OFFICE                                                | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                         | 71.80   | 300,000,000   | 215,412,000   | 53.07   | 159,211,278   | 300,000,000   | 66,766,020  | 94.76      | 300,000,000   | 284,276,465   | 67.58      | 300,000,000   | 202,748,900   |
| HOME OFFICE                                                | R-JUNIANSYAH    | MAULINA       | NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES | 73.95   | 68,000,000    | 50,287,000    | 73.95   | 50,286,769    | 68,000,000    | 21,088,000  | 0.00       | 0             | 0             | 0.00       | 0             | 0             |
| HOME OFFICE                                                | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG        | 74.81   | 280,000,000   | 209,399,000   | 77.62   | 194,052,133   | 250,000,000   | 81,376,701  | 62.57      | 290,000,000   | 181,460,800   | 84.23      | 300,000,000   | 252,685,190   |
| CHRIS GROUP                                                | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR              | 76.00   | 400,000,000   | 304,022,000   | 78.57   | 314,280,623   | 400,000,000   | 131,795,100 | 68.53      | 400,000,000   | 274,130,103   | 80.91      | 400,000,000   | 323,655,993   |
| CHRIS GROUP                                                | R-HANNY         | HANNY         | NC-MALL CIBINONG CITY BOGOR                 | 77.36   | 376,667,000   | 291,729,000   | 74.81   | 261,824,092   | 350,000,000   | 109,797,200 | 93.32      | 390,000,000   | 363,938,151   | 63.96      | 390,000,000   | 249,425,414   |
| HOME OFFICE                                                | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                     | 78.11   | 286,667,000   | 222,437,000   | 59.41   | 178,241,892   | 300,000,000   | 74,746,600  | 89.15      | 260,000,000   | 231,792,150   | 85.76      | 300,000,000   | 257,276,488   |
| HARI GROUP                                                 | R-JUNIANSYAH    | LENTINA       | NC-MALL TANGCITY TANGERANG                  | 79.36   | 233,333,000   | 184,561,000   | 88.43   | 194,548,846   | 220,000,000   | 81,585,000  | 77.26      | 240,000,000   | 185,433,805   | 72.38      | 240,000,000   | 173,700,401   |
| TOTAL                                                      |                 |               |                                             | 63.97   | 3,988,001,000 | 2,551,321,000 | 56.75   | 2,234,688,642 | 3,938,000,000 | 937,127,496 | 58.16      | 3,920,000,000 | 2,733,093,959 | 52.26      | 3,770,000,000 | 2,555,328,799 |