

Average Omset 3 Months Period : 2025-01-01 - 2025-01-12																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.28	100,000,000	12,725,000	10.07	10,067,250	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.04	100,000,000	12,038,000	8.25	8,253,750	100,000,000	3,195,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	18.89	100,000,000	18,888,000	24.58	24,581,931	100,000,000	9,515,586	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	32.54	200,000,000	65,087,000	29.45	58,907,750	200,000,000	22,803,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	40.35	200,000,000	80,700,000	43.65	87,302,200	200,000,000	33,794,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.67	306,667,000	166,315,000	34.53	110,484,581	320,000,000	42,768,225	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	67.55	263,333,000	177,811,000	68.62	171,548,575	250,000,000	66,405,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.32	326,667,000	222,712,000	61.22	208,142,936	340,000,000	80,571,459	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	70.36	246,667,000	174,547,000	40.60	97,447,208	240,000,000	37,721,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.78	200,000,000	141,558,000	50.45	100,896,733	200,000,000	39,056,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	72.48	400,000,000	289,939,000	68.01	272,030,942	400,000,000	105,302,300	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	73.28	300,000,000	219,835,000	57.49	172,478,885	300,000,000	66,766,020	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	75.76	280,000,000	211,782,000	80.48	201,199,561	250,000,000	77,883,701	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-MALL TUNJUNGAN PLAZA SURABAYA - PRESALES	77.09	68,000,000	52,421,000	77.09	52,421,000	68,000,000	20,292,000	0.00	0	0	0.00	0	0
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	78.52	286,667,000	223,678,000	60.66	181,966,383	300,000,000	70,438,600	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.85	376,667,000	296,941,000	79.27	277,460,850	350,000,000	107,404,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
TOTAL				63.04	3,754,668,000	2,366,977,000	54.74	2,035,190,535	3,718,000,000	787,815,691	56.96	3,680,000,000	2,547,660,154	51.01	3,530,000,000	2,381,628,398