

Average Omset 3 Months Period : 2025-01-01 - 2025-01-11																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.74	100,000,000	13,183,000	10.98	10,982,455	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.17	100,000,000	11,163,000	5.63	5,627,909	100,000,000	1,997,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	20.01	100,000,000	20,005,000	26.82	26,816,651	100,000,000	9,515,586	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	32.02	200,000,000	64,046,000	27.89	55,783,091	200,000,000	19,794,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	39.99	200,000,000	79,969,000	42.56	85,110,218	200,000,000	30,200,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	55.19	306,667,000	167,975,000	36.08	115,464,361	320,000,000	40,971,225	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	67.29	400,000,000	269,186,000	52.44	209,771,927	400,000,000	74,435,200	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.33	326,667,000	222,743,000	61.25	208,236,745	340,000,000	73,890,458	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	69.63	263,333,000	183,009,000	74.86	187,143,900	250,000,000	66,405,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	70.34	246,667,000	174,509,000	40.56	97,332,955	240,000,000	34,537,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	70.38	200,000,000	140,756,000	49.25	98,492,073	200,000,000	34,948,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	73.60	300,000,000	220,803,000	58.46	175,383,965	300,000,000	62,233,020	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	74.34	280,000,000	208,225,000	76.21	190,527,973	250,000,000	67,606,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	77.17	286,667,000	219,632,000	56.61	169,828,709	300,000,000	60,261,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	78.33	316,667,000	248,273,000	71.49	221,628,866	310,000,000	78,642,501	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
TOTAL				61.86	3,626,668,000	2,243,477,000	51.47	1,858,131,798	3,610,000,000	659,337,090	60.06	3,610,000,000	2,448,678,928	55.52	3,460,000,000	2,390,436,189