

| Average Omset 3 Months<br>Period : 2025-01-01 - 2025-01-10 |                 |               |                                         |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|-----------------|---------------|-----------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                  | AVERAGE |               |               | 2025-01 |               |               |             | 2024-12    |               |               | 2024-11    |               |               |
|                                                            |                 |               |                                         | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA        | 11.29   | 100,000,000   | 13,732,000    | 12.08   | 12,080,700    | 100,000,000   | 3,897,000   | 10.49      | 100,000,000   | 10,490,000    | 0.00       | 0             | 4,893,000     |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 11.35   | 100,000,000   | 11,351,000    | 6.19    | 6,190,700     | 100,000,000   | 1,997,000   | 15.77      | 100,000,000   | 15,766,000    | 12.10      | 100,000,000   | 12,095,080    |
| HOME OFFICE                                                | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE                | 14.96   | 100,000,000   | 14,955,000    | 16.72   | 16,715,219    | 100,000,000   | 5,392,006   | 13.19      | 100,000,000   | 13,194,002    | 0.00       | 0             | 0             |
| INVESTOR                                                   | R-JUNIANSYAH    | OKY           | NC-JEMBER                               | 32.33   | 200,000,000   | 64,653,000    | 28.80   | 57,604,200    | 200,000,000   | 18,582,000  | 39.11      | 200,000,000   | 78,212,100    | 29.07      | 200,000,000   | 58,142,600    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                               | 39.91   | 200,000,000   | 79,810,000    | 42.32   | 84,634,340    | 200,000,000   | 27,301,400  | 53.15      | 200,000,000   | 106,305,324   | 24.25      | 200,000,000   | 48,491,680    |
| HOME OFFICE                                                | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                              | 55.81   | 306,667,000   | 169,967,000   | 37.95   | 121,440,098   | 320,000,000   | 39,174,225  | 52.04      | 300,000,000   | 156,134,327   | 77.44      | 300,000,000   | 232,327,549   |
| HOME OFFICE                                                | R-DARLIANTI     | RUDI          | NC-BEKASI HARAPAN INDAH                 | 65.42   | 246,667,000   | 162,697,000   | 25.79   | 61,899,250    | 240,000,000   | 19,967,500  | 87.90      | 250,000,000   | 219,759,000   | 82.57      | 250,000,000   | 206,434,001   |
| HOME OFFICE                                                | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                     | 66.35   | 300,000,000   | 199,057,000   | 36.72   | 110,146,720   | 300,000,000   | 35,531,200  | 94.76      | 300,000,000   | 284,276,465   | 67.58      | 300,000,000   | 202,748,900   |
| CHRIS GROUP                                                | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR          | 67.96   | 400,000,000   | 271,854,000   | 54.44   | 217,775,620   | 400,000,000   | 70,250,200  | 68.53      | 400,000,000   | 274,130,103   | 80.91      | 400,000,000   | 323,655,993   |
| HOME OFFICE                                                | R-HANNY         | RIAN          | CIREBON                                 | 68.16   | 326,667,000   | 222,153,000   | 60.73   | 206,467,620   | 340,000,000   | 66,602,458  | 73.89      | 320,000,000   | 236,435,932   | 69.86      | 320,000,000   | 223,556,700   |
| HOME OFFICE                                                | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                | 70.02   | 316,667,000   | 222,504,000   | 46.56   | 144,320,500   | 310,000,000   | 46,555,000  | 82.80      | 320,000,000   | 264,956,925   | 80.70      | 320,000,000   | 258,233,205   |
| HOME OFFICE                                                | R-JUNIANSYAH    | MAULINA       | NC-JUANDA MEDAN                         | 70.64   | 263,333,000   | 185,534,000   | 77.89   | 194,716,890   | 250,000,000   | 62,811,900  | 86.72      | 270,000,000   | 234,132,800   | 47.32      | 270,000,000   | 127,751,399   |
| CHRIS GROUP                                                | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR   | 71.45   | 200,000,000   | 142,905,000   | 52.47   | 104,937,480   | 200,000,000   | 33,850,800  | 70.82      | 200,000,000   | 141,633,000   | 91.07      | 200,000,000   | 182,144,404   |
| HOME OFFICE                                                | R-DARLIANTI     | DARLIANTI     | NC-MALL CIKARANG BEKASI                 | 73.75   | 286,667,000   | 209,361,000   | 46.34   | 139,015,780   | 300,000,000   | 44,843,800  | 89.15      | 260,000,000   | 231,792,150   | 85.76      | 300,000,000   | 257,276,488   |
| HOME OFFICE                                                | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | 76.55   | 280,000,000   | 213,753,000   | 82.85   | 207,113,170   | 250,000,000   | 66,810,700  | 62.57      | 290,000,000   | 181,460,800   | 84.23      | 300,000,000   | 252,685,190   |
| CHRIS GROUP                                                | R-HANNY         | HANNY         | NC-MALL CIBINONG CITY BOGOR             | 78.85   | 376,667,000   | 296,947,000   | 79.28   | 277,478,520   | 350,000,000   | 89,509,200  | 93.32      | 390,000,000   | 363,938,151   | 63.96      | 390,000,000   | 249,425,414   |
| TOTAL                                                      |                 |               |                                         | 61.98   | 4,003,335,000 | 2,481,233,000 | 49.56   | 1,962,536,807 | 3,960,000,000 | 633,076,389 | 62.14      | 4,000,000,000 | 2,812,617,079 | 56.05      | 3,850,000,000 | 2,639,861,603 |