

Average Omset 3 Months Period : 2025-01-01 - 2025-01-09																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.58	100,000,000	11,580,000	6.88	6,878,556	100,000,000	1,997,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	11.96	100,000,000	14,403,000	13.42	13,423,000	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE	15.88	100,000,000	15,883,000	18.57	18,572,465	100,000,000	5,392,006	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	32.70	200,000,000	65,395,000	29.92	59,830,000	200,000,000	17,370,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	41.47	200,000,000	82,945,000	47.02	94,038,156	200,000,000	27,301,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.06	306,667,000	164,380,000	32.71	104,677,442	320,000,000	30,390,225	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.18	300,000,000	195,548,000	33.21	99,618,844	300,000,000	28,921,600	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	65.23	246,667,000	162,245,000	25.23	60,541,278	240,000,000	17,576,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	65.86	316,667,000	209,621,000	34.09	105,672,111	310,000,000	30,679,000	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	69.41	400,000,000	277,631,000	58.78	235,108,133	400,000,000	68,257,200	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-HANNY	RIAN	CIREBON	69.85	326,667,000	227,903,000	65.80	223,717,362	340,000,000	64,950,202	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	70.87	263,333,000	186,098,000	78.56	196,408,767	250,000,000	57,021,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	71.73	200,000,000	143,465,000	53.31	106,618,644	200,000,000	30,953,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	72.28	280,000,000	203,087,000	70.05	175,114,522	250,000,000	50,839,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	75.47	286,667,000	214,510,000	51.49	154,461,978	300,000,000	44,843,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.63	376,667,000	299,666,000	81.61	285,634,689	350,000,000	82,926,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	79.77	312,667,000	248,620,000	73.47	248,326,354	338,000,000	72,094,748	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
TOTAL				63.09	4,316,002,000	2,722,980,000	50.92	2,188,642,301	4,298,000,000	635,412,281	63.71	4,300,000,000	3,079,359,336	57.28	4,150,000,000	2,870,654,316