

Average Omset 3 Months Period : 2025-01-01 - 2025-01-08																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	11.87	100,000,000	11,866,000	7.74	7,738,375	100,000,000	1,997,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	12.80	100,000,000	15,242,000	15.10	15,100,875	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	17.04	100,000,000	17,044,000	20.89	20,894,023	100,000,000	5,392,006	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	33.94	200,000,000	67,888,000	33.65	67,308,750	200,000,000	17,370,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	43.43	200,000,000	86,863,000	52.90	105,792,925	200,000,000	27,301,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	53.86	306,667,000	163,712,000	32.09	102,674,809	320,000,000	26,496,725	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	61.70	256,667,000	155,218,000	14.62	39,461,063	270,000,000	10,183,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	64.94	326,667,000	209,907,000	31.33	106,531,500	340,000,000	27,492,000	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	65.25	300,000,000	195,737,000	33.40	100,185,025	300,000,000	25,854,200	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	65.86	270,333,000	178,033,000	63.55	172,216,238	271,000,000	44,442,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-HANNY	RIAN	CIREBON	67.62	326,667,000	220,312,000	59.10	200,942,779	340,000,000	51,856,201	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	71.05	293,333,000	208,841,000	66.34	192,377,088	290,000,000	49,645,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	71.47	400,000,000	285,885,000	64.97	259,869,900	400,000,000	67,063,200	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	73.95	200,000,000	147,908,000	59.97	119,945,975	200,000,000	30,953,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	75.55	286,667,000	214,759,000	51.74	155,208,475	300,000,000	40,053,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	75.95	390,000,000	296,215,000	70.58	275,280,775	390,000,000	71,040,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	76.05	312,667,000	236,062,000	62.32	210,649,828	338,000,000	54,361,246	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
TOTAL				62.05	4,369,668,000	2,711,492,000	48.27	2,152,178,403	4,459,000,000	555,400,878	63.71	4,300,000,000	3,079,359,336	57.28	4,150,000,000	2,870,654,316