

Average Omset 3 Months Period : 2025-01-01 - 2025-01-07																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.24	100,000,000	12,235,000	8.84	8,843,857	100,000,000	1,997,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	13.88	100,000,000	16,321,000	17.26	17,258,143	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	16.55	100,000,000	16,550,000	19.91	19,906,455	100,000,000	4,495,006	13.19	100,000,000	13,194,002	0.00	0	0
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	35.25	200,000,000	70,504,000	37.58	75,157,286	200,000,000	16,971,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	43.27	200,000,000	86,529,000	52.40	104,790,629	200,000,000	23,662,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.55	306,667,000	165,949,000	34.18	109,384,496	320,000,000	24,699,725	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	62.04	270,333,000	167,667,000	52.07	141,115,986	271,000,000	31,864,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	62.12	256,667,000	156,361,000	15.88	42,888,500	270,000,000	9,684,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	62.86	326,667,000	202,805,000	25.07	85,225,643	340,000,000	19,244,500	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	64.77	300,000,000	194,312,000	31.97	95,910,457	300,000,000	21,657,200	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.42	326,667,000	223,058,000	61.52	209,180,033	340,000,000	47,234,201	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	72.64	400,000,000	290,579,000	68.49	273,952,314	400,000,000	61,860,200	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	73.09	293,333,000	214,763,000	72.46	210,143,243	290,000,000	47,451,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	74.52	390,000,000	290,613,000	66.28	258,474,457	390,000,000	58,365,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	76.38	312,667,000	237,153,000	63.29	213,924,499	338,000,000	48,305,532	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	76.54	286,667,000	217,729,000	54.71	164,117,543	300,000,000	37,058,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	76.81	200,000,000	153,620,000	68.54	137,081,114	200,000,000	30,953,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
TOTAL				62.17	4,369,668,000	2,716,748,000	48.61	2,167,354,655	4,459,000,000	489,402,664	63.71	4,300,000,000	3,079,359,336	57.28	4,150,000,000	2,870,654,316