

Average Omset 3 Months Period : 2025-01-01 - 2025-01-06																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.73	100,000,000	12,726,000	10.32	10,317,833	100,000,000	1,997,000	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	14.08	100,000,000	14,081,000	14.97	14,967,859	100,000,000	2,897,005	13.19	100,000,000	13,194,002	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	15.31	100,000,000	17,759,000	20.13	20,134,500	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	32.70	200,000,000	65,395,000	29.92	59,830,000	200,000,000	11,580,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	41.59	200,000,000	83,182,000	47.37	94,748,400	200,000,000	18,338,400	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	54.20	306,667,000	164,806,000	33.11	105,956,579	320,000,000	20,507,725	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	61.13	326,667,000	196,923,000	19.88	67,577,417	340,000,000	13,079,500	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	61.50	270,333,000	166,222,000	50.47	136,781,817	271,000,000	26,473,900	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	62.26	300,000,000	186,792,000	24.45	73,351,167	300,000,000	14,197,000	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	63.00	256,667,000	158,743,000	18.53	50,036,583	270,000,000	9,684,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	R-HANNY	RIAN	CIREBON	66.89	326,667,000	217,827,000	56.91	193,487,539	340,000,000	37,449,201	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	73.26	312,667,000	226,614,000	53.94	182,308,520	338,000,000	35,285,520	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	74.81	400,000,000	299,267,000	75.00	300,013,867	400,000,000	58,067,200	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	76.57	200,000,000	153,148,000	67.83	135,665,300	200,000,000	26,257,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	76.76	293,333,000	225,410,000	83.48	242,082,617	290,000,000	46,854,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.97	390,000,000	300,166,000	73.62	287,133,367	390,000,000	55,574,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	79.23	286,667,000	225,816,000	62.79	188,380,800	300,000,000	36,460,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
TOTAL				62.13	4,369,668,000	2,714,877,000	48.50	2,162,774,165	4,459,000,000	418,601,451	63.71	4,300,000,000	3,079,359,336	57.28	4,150,000,000	2,870,654,316