

Average Omset 3 Months Period : 2025-01-01 - 2025-01-05																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	9.29	100,000,000	9,287,000	0.00	0	100,000,000	0	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	15.58	100,000,000	15,578,000	17.96	17,961,431	100,000,000	2,897,005	13.19	100,000,000	13,194,002	0.00	0	0
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	17.33	100,000,000	19,772,000	24.16	24,161,400	100,000,000	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	34.69	200,000,000	69,384,000	35.90	71,796,000	200,000,000	11,580,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	39.74	200,000,000	79,474,000	41.81	83,625,600	200,000,000	13,488,000	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	54.33	270,333,000	146,785,000	28.96	78,470,300	271,000,000	12,656,500	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	56.08	306,667,000	170,837,000	38.76	124,047,895	320,000,000	20,007,725	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-SUSI WU	SUSI WU	NC-PANTAI INDAH KAPUK GI	62.21	326,667,000	200,605,000	23.13	78,625,300	340,000,000	12,681,500	82.80	320,000,000	264,956,925	80.70	320,000,000	258,233,205
HOME OFFICE	R-DARLIANTI	RUDI	NC-BEKASI HARAPAN INDAH	62.71	256,667,000	157,946,000	17.65	47,643,900	270,000,000	7,684,500	87.90	250,000,000	219,759,000	82.57	250,000,000	206,434,001
HOME OFFICE	ADI WIJAYA S	ADI WIJAYA S	MALL PHIPPO MAKASAR	63.89	300,000,000	191,682,000	29.34	88,021,400	300,000,000	14,197,000	94.76	300,000,000	284,276,465	67.58	300,000,000	202,748,900
HOME OFFICE	R-HANNY	RIAN	CIREBON	68.03	326,667,000	221,717,000	60.34	205,159,246	340,000,000	33,090,201	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
HARI GROUP	VACANT	INDAH	NC-MAL KAMAJA JAKARTA	72.93	312,667,000	225,494,000	52.94	178,947,599	338,000,000	28,862,516	88.91	300,000,000	266,742,257	76.93	300,000,000	230,792,713
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.54	390,000,000	302,407,000	75.35	293,856,440	390,000,000	47,396,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.40	400,000,000	313,627,000	85.77	343,094,360	400,000,000	55,337,800	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
CHRIS GROUP	R-HANNY	DEDY	ORISLIM MALL AEON SENTUL CITY - BOGOR	78.41	200,000,000	156,825,000	73.35	146,696,960	200,000,000	23,660,800	70.82	200,000,000	141,633,000	91.07	200,000,000	182,144,404
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-MALL CIKARANG BEKASI	79.91	286,667,000	227,837,000	64.81	194,443,160	300,000,000	31,361,800	89.15	260,000,000	231,792,150	85.76	300,000,000	257,276,488
TOTAL				61.56	4,076,335,000	2,509,257,000	47.41	1,976,550,991	4,169,000,000	318,798,547	63.78	4,010,000,000	2,897,898,536	55.60	3,850,000,000	2,617,969,126