

| Average Omset 3 Months<br>Period : 2025-01-01 - 2025-01-04 |                 |               |                                         |         |               |               |         |               |               |             |            |               |               |            |               |               |
|------------------------------------------------------------|-----------------|---------------|-----------------------------------------|---------|---------------|---------------|---------|---------------|---------------|-------------|------------|---------------|---------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                  | AVERAGE |               |               | 2025-01 |               |               |             | 2024-12    |               |               | 2024-11    |               |               |
|                                                            |                 |               |                                         | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total       | Percentage | Target        | Total         | Percentage | Target        | Total         |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 9.29    | 100,000,000   | 9,287,000     | 0.00    | 0             | 100,000,000   | 0           | 15.77      | 100,000,000   | 15,766,000    | 12.10      | 100,000,000   | 12,095,080    |
| HOME OFFICE                                                | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE - PRESALES     | 17.82   | 100,000,000   | 17,823,000    | 22.45   | 22,451,789    | 100,000,000   | 2,897,005   | 13.19      | 100,000,000   | 13,194,002    | 0.00       | 0             | 0             |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA        | 20.35   | 100,000,000   | 22,792,000    | 30.20   | 30,201,750    | 100,000,000   | 3,897,000   | 10.49      | 100,000,000   | 10,490,000    | 0.00       | 0             | 4,893,000     |
| INVESTOR                                                   | R-JUNIANSYAH    | OKY           | NC-JEMBER                               | 27.42   | 200,000,000   | 54,845,000    | 14.09   | 28,179,000    | 200,000,000   | 3,636,000   | 39.11      | 200,000,000   | 78,212,100    | 29.07      | 200,000,000   | 58,142,600    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                               | 43.22   | 200,000,000   | 86,443,000    | 52.27   | 104,532,000   | 200,000,000   | 13,488,000  | 53.15      | 200,000,000   | 106,305,324   | 24.25      | 200,000,000   | 48,491,680    |
| HOME OFFICE                                                | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                              | 53.70   | 306,667,000   | 163,215,000   | 31.62   | 101,181,869   | 320,000,000   | 13,055,725  | 52.04      | 300,000,000   | 156,134,327   | 77.44      | 300,000,000   | 232,327,549   |
| HOME OFFICE                                                | R-JUNIANSYAH    | MAULINA       | NC-JUANDA MEDAN                         | 55.82   | 270,333,000   | 150,830,000   | 33.43   | 90,605,250    | 271,000,000   | 11,691,000  | 86.72      | 270,000,000   | 234,132,800   | 47.32      | 270,000,000   | 127,751,399   |
| HOME OFFICE                                                | ADI WIJAYA S    | ADI WIJAYA S  | MALL PHIPPO MAKASAR                     | 57.72   | 300,000,000   | 173,176,000   | 10.83   | 32,503,500    | 300,000,000   | 4,194,000   | 94.76      | 300,000,000   | 284,276,465   | 67.58      | 300,000,000   | 202,748,900   |
| INVESTOR                                                   | LIMMI           | LIMMI         | PONTIANAK                               | 58.12   | 310,000,000   | 180,158,000   | 28.39   | 88,009,000    | 310,000,000   | 11,356,000  | 89.09      | 310,000,000   | 276,164,757   | 56.87      | 310,000,000   | 176,301,343   |
| HOME OFFICE                                                | R-HANNY         | RIAN          | CIREBON                                 | 59.52   | 326,667,000   | 192,794,000   | 34.82   | 118,390,558   | 340,000,000   | 15,276,201  | 73.89      | 320,000,000   | 236,435,932   | 69.86      | 320,000,000   | 223,556,700   |
| HOME OFFICE                                                | R-SUSI WU       | SUSI WU       | NC-PANTAI INDAH KAPUK GI                | 60.62   | 326,667,000   | 195,215,000   | 18.37   | 62,453,375    | 340,000,000   | 8,058,500   | 82.80      | 320,000,000   | 264,956,925   | 80.70      | 320,000,000   | 258,233,205   |
| HOME OFFICE                                                | R-DARLIANTI     | RUDI          | NC-BEKASI HARAPAN INDAH                 | 60.99   | 256,667,000   | 153,267,000   | 11.71   | 31,608,375    | 270,000,000   | 4,078,500   | 88.70      | 250,000,000   | 221,759,000   | 82.57      | 250,000,000   | 206,434,001   |
| CHRIS GROUP                                                | R-HANNY         | HANNY         | NC-MALL CIBINONG CITY BOGOR             | 73.48   | 390,000,000   | 286,582,000   | 63.17   | 246,381,800   | 390,000,000   | 31,791,200  | 93.32      | 390,000,000   | 363,938,151   | 63.96      | 390,000,000   | 249,425,414   |
| CHRIS GROUP                                                | R-HANNY         | DEDY          | ORISLIM MALL AEON SENTUL CITY - BOGOR   | 74.46   | 200,000,000   | 148,915,000   | 61.48   | 122,967,700   | 200,000,000   | 15,866,800  | 70.82      | 200,000,000   | 141,633,000   | 91.07      | 200,000,000   | 182,144,404   |
| CHRIS GROUP                                                | R-DARLIANTI     | SRI           | NC-MALL REVO BEKASI                     | 75.27   | 293,000,000   | 222,546,000   | 46.52   | 129,793,125   | 279,000,000   | 16,747,500  | 107.36     | 300,000,000   | 322,070,413   | 71.92      | 300,000,000   | 215,774,568   |
| HARI GROUP                                                 | VACANT          | INDAH         | NC-MAL KAMAJA JAKARTA                   | 75.81   | 312,667,000   | 235,250,000   | 61.60   | 208,215,476   | 338,000,000   | 26,866,513  | 88.91      | 300,000,000   | 266,742,257   | 76.93      | 300,000,000   | 230,792,713   |
| HOME OFFICE                                                | R-JUNIANSYAH    | LIA           | NC-MALL CIPUTRA CITRA RAYA TANGERANG    | 75.89   | 293,333,000   | 222,886,000   | 80.87   | 234,512,675   | 290,000,000   | 30,259,700  | 62.57      | 290,000,000   | 181,460,800   | 84.23      | 300,000,000   | 252,685,190   |
| CHRIS GROUP                                                | R-HANNY         | FILBERT       | NC-MALL AEON SENTUL CITY BOGOR          | 77.81   | 400,000,000   | 311,265,000   | 84.00   | 336,009,000   | 400,000,000   | 43,356,000  | 68.53      | 400,000,000   | 274,130,103   | 80.91      | 400,000,000   | 323,655,993   |
| HARI GROUP                                                 | R-RIRIN         | RIRIN         | NC-MALL CINERE DEPOK                    | 77.98   | 304,667,000   | 230,787,000   | 24.39   | 80,483,789    | 330,000,000   | 10,385,005  | 104.99     | 292,000,000   | 306,569,187   | 104.56     | 292,000,000   | 305,306,851   |
| TOTAL                                                      |                 |               |                                         | 61.28   | 4,990,668,000 | 3,058,076,000 | 40.73   | 2,068,480,031 | 5,078,000,000 | 266,900,649 | 68.22      | 4,942,000,000 | 3,754,371,543 | 59.02      | 4,752,000,000 | 3,310,760,590 |