

Average Omset 3 Months Period : 2025-01-01 - 2025-01-03																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2025-01				2024-12			2024-11		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.49	100,000,000	55,652,000	0.00	40,269,000	0	3,897,000	10.49	100,000,000	10,490,000	0.00	0	4,893,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.19	100,000,000	43,130,000	0.00	29,935,718	0	2,897,005	13.19	100,000,000	13,194,002	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.94	100,000,000	13,931,000	0.00	0	0	0	15.77	100,000,000	15,766,000	12.10	100,000,000	12,095,080
INVESTOR	R-JUNIANSYAH	OKY	NC-JEMBER	34.09	200,000,000	80,701,000	0.00	25,048,000	0	2,424,000	39.11	200,000,000	78,212,100	29.07	200,000,000	58,142,600
INVESTOR	VACANT	VACANT	PALEMBANG	38.70	200,000,000	128,518,000	0.00	102,238,000	0	9,894,000	53.15	200,000,000	106,305,324	24.25	200,000,000	48,491,680
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	64.74	300,000,000	216,923,000	0.00	45,384,000	0	4,392,000	52.04	300,000,000	156,134,327	77.44	300,000,000	232,327,549
HOME OFFICE	R-JUNIANSYAH	MAULINA	NC-JUANDA MEDAN	67.02	270,000,000	199,041,000	0.00	36,197,667	0	3,503,000	86.72	270,000,000	234,132,800	47.32	270,000,000	127,751,399
HOME OFFICE	R-HANNY	RIAN	CIREBON	71.88	320,000,000	253,335,000	0.00	46,677,733	0	4,517,200	73.89	320,000,000	236,435,932	69.86	320,000,000	223,556,700
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.98	310,000,000	260,064,000	0.00	67,662,667	0	6,548,000	89.09	310,000,000	276,164,757	56.87	310,000,000	176,301,343
HOME OFFICE	R-JUNIANSYAH	LIA	NC-MALL CIPUTRA CITRA RAYA TANGERANG	73.40	295,000,000	300,973,000	0.00	167,799,900	0	16,238,700	62.57	290,000,000	181,460,800	84.23	300,000,000	252,685,190
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	74.72	400,000,000	452,302,000	0.00	306,817,333	0	29,692,000	68.53	400,000,000	274,130,103	80.91	400,000,000	323,655,993
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	74.82	240,000,000	313,647,000	0.00	268,160,333	0	25,951,000	77.26	240,000,000	185,433,805	72.38	240,000,000	173,700,401
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.64	390,000,000	424,545,000	0.00	235,726,067	0	22,812,200	93.32	390,000,000	363,938,151	63.96	390,000,000	249,425,414
TOTAL				85.05	3,225,000,000	2,742,762,000	inf	1,371,916,418	0	132,766,105	56.55	3,220,000,000	2,131,798,101	47.57	3,030,000,000	1,883,026,349