

| Average Omset 3 Months<br>Period : 2024-12-01 - 2024-12-31 |                 |               |                                         |         |               |               |         |               |               |               |            |               |             |            |               |               |
|------------------------------------------------------------|-----------------|---------------|-----------------------------------------|---------|---------------|---------------|---------|---------------|---------------|---------------|------------|---------------|-------------|------------|---------------|---------------|
| GROUP                                                      | RSM             | PENGELOLA     | CLINIC                                  | AVERAGE |               |               | 2024-12 |               |               |               | 2024-11    |               |             | 2024-10    |               |               |
|                                                            |                 |               |                                         | Projo   | Target        | Omset         | Projo   | Projo Omset   | Target        | Total         | Percentage | Target        | Total       | Percentage | Target        | Total         |
| HOME OFFICE                                                | R-RIZKY AGUSTIA | RIZKY AGUSTIA | ORISLIM MALL FX SUDIRMAN JAKARTA        | 10.49   | 100,000,000   | 35,162,000    | 10.49   | 10,490,000    | 100,000,000   | 10,490,000    | 0.00       | 0             | 4,893,000   | 0.00       | 0             | 19,779,000    |
| CHRIS GROUP                                                | R-JUNIANSYAH    | SOFIE         | ORISLIM MALL CITRALAND GROGOL - JAKARTA | 12.47   | 100,000,000   | 12,467,000    | 15.77   | 15,766,000    | 100,000,000   | 15,766,000    | 12.10      | 100,000,000   | 12,095,080  | 9.54       | 100,000,000   | 9,539,300     |
| HOME OFFICE                                                | R-JUNIANSYAH    | ELITA         | ORISLIM BINTARO EXCHANGE - PRESALES     | 13.19   | 100,000,000   | 13,194,000    | 13.19   | 13,194,002    | 100,000,000   | 13,194,002    | 0.00       | 0             | 0           | 0.00       | 0             | 0             |
| INVESTOR                                                   | R-JUNIANSYAH    | JUNIANSYAH    | NC-JEMBER                               | 31.66   | 200,000,000   | 63,312,000    | 39.11   | 78,212,100    | 200,000,000   | 78,212,100    | 29.07      | 200,000,000   | 58,142,600  | 26.79      | 200,000,000   | 53,580,592    |
| INVESTOR                                                   | VACANT          | VACANT        | PALEMBANG                               | 41.95   | 200,000,000   | 83,897,000    | 53.15   | 106,305,324   | 200,000,000   | 106,305,324   | 24.25      | 200,000,000   | 48,491,680  | 48.45      | 200,000,000   | 96,892,900    |
| HOME OFFICE                                                | R-JUNIANSYAH    | LENTINA       | NC-JUANDA MEDAN                         | 71.71   | 263,333,000   | 188,208,000   | 86.72   | 234,132,800   | 270,000,000   | 234,132,800   | 47.32      | 270,000,000   | 127,751,399 | 81.10      | 250,000,000   | 202,739,000   |
| HOME OFFICE                                                | R-DARLIANTI     | DARLIANTI     | NC-BEKASI HARAPAN INDAH                 | 74.00   | 250,000,000   | 184,999,000   | 88.70   | 221,759,000   | 250,000,000   | 221,759,000   | 82.57      | 250,000,000   | 206,434,001 | 50.72      | 250,000,000   | 126,803,000   |
| HOME OFFICE                                                | R-JUNIANSYAH    | AGNES         | YOGYAKARTA                              | 75.45   | 303,333,000   | 229,598,000   | 52.04   | 156,134,327   | 300,000,000   | 156,134,327   | 77.44      | 300,000,000   | 232,327,549 | 96.88      | 310,000,000   | 300,331,848   |
| INVESTOR                                                   | LIMMI           | LIMMI         | PONTIANAK                               | 75.64   | 310,000,000   | 234,485,000   | 89.09   | 276,164,757   | 310,000,000   | 276,164,757   | 56.87      | 310,000,000   | 176,301,343 | 80.96      | 310,000,000   | 250,989,081   |
| TOTAL                                                      |                 |               |                                         | 57.23   | 1,826,666,000 | 1,045,322,000 | 60.77   | 1,112,158,310 | 1,830,000,000 | 1,112,158,310 | 36.62      | 1,630,000,000 | 866,436,652 | 43.83      | 1,620,000,000 | 1,060,654,721 |