

Average Omset 3 Months Period : 2024-12-01 - 2024-12-30																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	10.84	100,000,000	35,512,000	10.84	10,839,667	100,000,000	10,490,000	0.00	0	4,893,000	0.00	0	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.64	100,000,000	12,642,000	16.29	16,291,533	100,000,000	15,766,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.63	100,000,000	13,634,000	13.63	13,633,802	100,000,000	13,194,002	0.00	0	0	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.67	200,000,000	63,346,000	39.16	78,314,370	200,000,000	75,788,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	42.54	200,000,000	85,078,000	54.92	109,848,835	200,000,000	106,305,324	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	72.00	263,333,000	188,987,000	87.58	236,470,893	270,000,000	228,842,800	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.39	250,000,000	180,988,000	83.89	209,726,367	250,000,000	202,961,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	74.10	310,000,000	229,700,000	84.46	261,810,565	310,000,000	253,365,063	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	74.40	303,333,000	226,434,000	48.88	146,641,705	300,000,000	141,911,327	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.88	383,333,000	305,972,000	92.34	360,125,709	390,000,000	348,508,751	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				60.74	2,209,999,000	1,342,293,000	65.03	1,443,703,446	2,220,000,000	1,397,132,367	39.36	2,020,000,000	1,115,862,066	47.78	1,990,000,000	1,369,019,032