

Average Omset 3 Months Period : 2024-12-01 - 2024-12-29																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
HOME OFFICE	R-RIZKY AGUSTIA	RIZKY AGUSTIA	ORISLIM MALL FX SUDIRMAN JAKARTA	11.21	100,000,000	35,885,000	11.21	11,213,448	100,000,000	10,490,000	0.00	0	4,893,000	0.00	0	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.40	100,000,000	12,403,000	15.57	15,574,828	100,000,000	14,570,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	13.78	100,000,000	13,784,000	13.78	13,784,312	100,000,000	12,895,002	0.00	0	0	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.69	200,000,000	63,382,000	39.21	78,423,693	200,000,000	73,364,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	42.71	200,000,000	85,414,000	55.43	110,858,484	200,000,000	103,706,324	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	71.48	263,333,000	187,579,000	86.02	232,246,441	270,000,000	217,262,800	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	72.44	250,000,000	181,113,000	84.04	210,103,034	250,000,000	196,548,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.64	310,000,000	228,277,000	83.08	257,540,585	310,000,000	240,925,063	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	74.07	303,333,000	225,456,000	47.90	143,707,424	300,000,000	134,435,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	79.24	326,000,000	257,411,000	85.89	257,657,847	300,000,000	241,034,760	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	79.44	383,333,000	304,266,000	91.03	355,007,832	390,000,000	332,104,101	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				62.89	2,535,999,000	1,594,970,000	66.91	1,686,117,928	2,520,000,000	1,577,336,127	42.63	2,368,000,000	1,378,250,597	50.38	2,320,000,000	1,621,204,432