

Average Omset 3 Months Period : 2024-12-01 - 2024-12-28																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	11,613,929	0	10,490,000	0.00	0	4,893,000	0.00	0	19,779,000
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.59	100,000,000	12,588,000	16.13	16,131,071	100,000,000	14,570,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	14.28	100,000,000	14,277,000	14.28	14,276,609	100,000,000	12,895,002	0.00	0	0	0.00	0	0
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.75	200,000,000	63,495,000	39.38	78,762,254	200,000,000	71,140,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	42.72	200,000,000	85,440,000	55.47	110,936,489	200,000,000	100,200,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	69.72	263,333,000	182,832,000	80.74	218,006,725	270,000,000	196,909,300	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.62	310,000,000	225,126,000	80.03	248,087,534	310,000,000	224,079,063	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.25	250,000,000	183,121,000	86.45	216,125,357	250,000,000	195,210,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	74.42	303,333,000	226,503,000	48.95	146,850,296	300,000,000	132,638,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.43	383,333,000	300,300,000	87.98	343,109,219	390,000,000	309,905,101	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.83	326,000,000	256,203,000	84.68	254,034,770	300,000,000	229,450,760	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
TOTAL				63.62	2,435,999,000	1,549,885,000	68.51	1,657,934,253	2,420,000,000	1,497,489,003	42.63	2,368,000,000	1,378,250,597	50.38	2,320,000,000	1,621,204,432