

Average Omset 3 Months Period : 2024-12-01 - 2024-12-27																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	12,044,074	0	10,490,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.29	100,000,000	2,292,000	2.29	2,291,706	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.79	100,000,000	12,788,000	16.73	16,728,519	100,000,000	14,570,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.77	200,000,000	61,547,000	36.46	72,916,707	200,000,000	63,508,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	41.78	200,000,000	83,554,000	52.64	105,276,804	200,000,000	91,692,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.36	263,333,000	176,470,000	73.67	198,920,456	270,000,000	173,253,300	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.74	310,000,000	222,385,000	77.38	239,865,352	310,000,000	208,914,984	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.90	250,000,000	184,756,000	88.41	221,031,148	250,000,000	192,511,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	74.58	303,333,000	226,962,000	49.41	148,227,048	300,000,000	129,100,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.62	326,000,000	252,556,000	81.03	243,093,687	300,000,000	211,726,760	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.81	383,333,000	297,906,000	86.14	335,927,596	390,000,000	292,582,100	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	77.87	293,333,000	227,690,000	67.85	203,537,592	300,000,000	177,274,677	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.14	300,000,000	214,170,000	55.11	220,455,355	400,000,000	192,009,503	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				64.80	3,029,332,000	1,963,076,000	64.75	2,020,316,044	3,120,000,000	1,759,630,103	48.22	3,068,000,000	1,932,699,303	57.03	2,700,000,000	1,968,343,105