

Average Omset 3 Months Period : 2024-12-01 - 2024-12-26																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	12,507,308	0	10,490,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.38	100,000,000	2,380,000	2.38	2,379,849	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.00	100,000,000	13,002,000	17.37	17,371,923	100,000,000	14,570,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	31.00	200,000,000	62,005,000	37.15	74,290,427	200,000,000	62,308,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	41.98	200,000,000	83,951,000	53.23	106,467,950	200,000,000	89,295,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	67.78	263,333,000	177,592,000	74.92	202,286,088	270,000,000	169,659,300	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.04	310,000,000	223,319,000	78.28	242,667,981	310,000,000	203,527,984	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.43	250,000,000	183,573,000	86.99	217,482,885	250,000,000	182,405,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	74.68	303,333,000	227,287,000	49.73	149,200,588	300,000,000	125,135,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.33	326,000,000	248,680,000	77.16	231,465,983	300,000,000	194,132,760	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.45	383,333,000	292,613,000	82.06	320,049,663	390,000,000	268,428,750	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	78.15	293,333,000	228,538,000	68.69	206,080,452	300,000,000	172,841,669	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
TOTAL				63.86	2,729,332,000	1,742,940,000	65.52	1,782,251,097	2,720,000,000	1,494,791,242	45.49	2,668,000,000	1,609,043,310	53.59	2,600,000,000	1,869,945,525