

Average Omset 3 Months Period : 2024-12-01 - 2024-12-25																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	10,902,080	0	8,792,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.48	100,000,000	2,475,000	2.48	2,475,042	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.62	100,000,000	12,615,000	16.21	16,211,760	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.50	200,000,000	60,996,000	35.63	71,265,404	200,000,000	57,472,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	41.78	200,000,000	83,555,000	52.64	105,280,588	200,000,000	84,903,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	65.26	263,333,000	170,799,000	67.37	181,905,892	270,000,000	146,698,300	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	72.44	310,000,000	224,567,000	79.49	246,410,300	310,000,000	198,717,984	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.43	250,000,000	186,075,000	90.00	224,989,320	250,000,000	181,443,000	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	75.35	303,333,000	229,276,000	51.72	155,168,611	300,000,000	125,135,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	76.46	326,000,000	249,089,000	77.56	232,693,762	300,000,000	187,656,260	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	76.66	293,333,000	224,051,000	64.21	192,620,315	300,000,000	155,338,964	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	76.76	383,333,000	293,790,000	82.97	323,578,930	390,000,000	260,950,750	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
TOTAL				63.65	2,729,332,000	1,737,288,000	64.83	1,763,502,004	2,720,000,000	1,422,179,037	45.49	2,668,000,000	1,609,043,310	53.59	2,600,000,000	1,869,945,525