

Average Omset 3 Months Period : 2024-12-01 - 2024-12-24																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	11,356,333	0	8,792,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.58	100,000,000	2,578,000	2.58	2,578,169	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	12.84	100,000,000	12,841,000	16.89	16,887,250	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	29.36	200,000,000	58,715,000	32.21	64,423,296	200,000,000	49,876,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	42.51	200,000,000	85,017,000	54.83	109,667,279	200,000,000	84,903,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	63.73	263,333,000	166,663,000	62.78	169,499,346	270,000,000	131,225,300	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	73.44	250,000,000	183,602,000	87.03	217,568,075	250,000,000	168,439,800	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	73.54	310,000,000	227,989,000	82.80	256,677,396	310,000,000	198,717,984	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	74.69	293,333,000	218,136,000	58.29	174,873,521	300,000,000	135,385,952	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	75.77	303,333,000	230,529,000	52.98	158,926,637	300,000,000	123,039,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.04	383,333,000	294,895,000	83.82	326,894,677	390,000,000	253,079,750	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.34	326,000,000	251,720,000	80.19	240,584,878	300,000,000	186,259,260	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
TOTAL				63.48	2,729,332,000	1,732,685,000	64.34	1,749,936,857	2,720,000,000	1,354,789,825	45.49	2,668,000,000	1,609,043,310	53.59	2,600,000,000	1,869,945,525