

Average Omset 3 Months Period : 2024-12-01 - 2024-12-23																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	6,597,609	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.69	100,000,000	2,690,000	2.69	2,690,264	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.09	100,000,000	13,085,000	17.62	17,621,478	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	29.82	200,000,000	59,649,000	33.61	67,224,309	200,000,000	49,876,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	43.17	200,000,000	86,338,000	56.82	113,630,770	200,000,000	84,306,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	63.23	263,333,000	165,301,000	61.26	165,412,630	270,000,000	122,725,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.93	310,000,000	222,998,000	77.97	241,704,396	310,000,000	179,329,068	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.36	250,000,000	185,901,000	89.79	224,466,687	250,000,000	166,539,800	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	74.36	293,333,000	217,147,000	57.30	171,908,410	300,000,000	127,544,949	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	76.21	303,333,000	231,876,000	54.32	162,969,665	300,000,000	120,912,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.00	383,333,000	294,738,000	83.70	326,425,620	390,000,000	242,186,750	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.55	326,000,000	252,365,000	80.84	242,522,111	300,000,000	179,935,760	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
TOTAL				63.46	2,729,332,000	1,732,088,000	64.09	1,743,173,949	2,720,000,000	1,293,322,606	45.49	2,668,000,000	1,609,043,310	53.59	2,600,000,000	1,869,945,525