

Average Omset 3 Months Period : 2024-12-01 - 2024-12-22																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	6,897,500	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.81	100,000,000	2,813,000	2.81	2,812,548	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.35	100,000,000	13,352,000	18.42	18,422,455	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.03	200,000,000	60,058,000	34.22	68,449,550	200,000,000	48,577,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	43.09	200,000,000	86,166,000	56.56	113,112,941	200,000,000	80,273,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	62.80	263,333,000	164,150,000	59.99	161,960,205	270,000,000	114,939,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	71.86	310,000,000	222,767,000	77.75	241,009,596	310,000,000	171,039,068	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.55	293,333,000	214,719,000	54.87	164,623,174	300,000,000	116,829,349	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	75.72	250,000,000	189,302,000	93.87	234,669,718	250,000,000	166,539,800	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	76.76	303,333,000	233,502,000	55.95	167,845,240	300,000,000	119,115,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.50	383,333,000	296,684,000	85.20	332,261,875	390,000,000	235,798,750	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	78.19	326,000,000	254,288,000	82.76	248,288,864	300,000,000	176,205,000	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	78.97	300,000,000	217,496,000	57.61	230,433,854	400,000,000	163,533,703	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				64.55	3,029,332,000	1,955,297,000	63.81	1,990,787,520	3,120,000,000	1,412,816,949	48.22	3,068,000,000	1,932,699,303	57.03	2,700,000,000	1,968,343,105