

Average Omset 3 Months Period : 2024-12-01 - 2024-12-21																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	7,225,952	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	2.95	100,000,000	2,946,000	2.95	2,946,479	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.65	100,000,000	13,645,000	19.30	19,299,714	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.57	200,000,000	61,144,000	35.85	71,709,052	200,000,000	48,577,100	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	43.98	200,000,000	87,961,000	59.25	118,499,271	200,000,000	80,273,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.79	263,333,000	161,416,000	56.95	153,756,310	270,000,000	104,157,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.71	310,000,000	219,211,000	74.30	230,343,450	310,000,000	156,039,111	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	73.47	293,333,000	214,484,000	54.64	163,916,701	300,000,000	111,040,346	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.72	250,000,000	186,803,000	90.87	227,171,395	250,000,000	153,890,300	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	75.88	303,333,000	230,860,000	53.31	159,921,585	300,000,000	108,333,977	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.30	326,000,000	251,593,000	80.07	240,206,452	300,000,000	162,720,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	77.89	383,333,000	298,212,000	86.37	336,845,188	390,000,000	228,185,450	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	78.95	233,333,000	183,405,000	73.25	175,798,941	240,000,000	119,089,605	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	79.08	300,000,000	217,916,000	57.92	231,695,038	400,000,000	156,954,703	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				65.27	3,262,665,000	2,129,596,000	63.67	2,139,335,528	3,360,000,000	1,449,227,294	49.94	3,308,000,000	2,106,399,704	59.48	2,920,000,000	2,169,058,555