

Average Omset 3 Months Period : 2024-12-01 - 2024-12-20																
GROUP	RSM	PENGELOLA	CLINIC	AVERAGE			2024-12				2024-11			2024-10		
				Projo	Target	Omset	Projo	Projo Omset	Target	Total	Percentage	Target	Total	Percentage	Target	Total
vacant	VACANT	VACANT	ORISLIM MALL FX SUDIRMAN JAKARTA	0.00	0	0	0.00	7,587,250	0	4,895,000	0.00	0	4,893,000	0.00	0	19,779,000
HOME OFFICE	R-JUNIANSYAH	ELITA	ORISLIM BINTARO EXCHANGE - PRESALES	3.09	100,000,000	3,094,000	3.09	3,093,803	100,000,000	1,996,002	0.00	0	0	0.00	0	0
CHRIS GROUP	R-JUNIANSYAH	SOFIE	ORISLIM MALL CITRALAND GROGOL - JAKARTA	13.97	100,000,000	13,966,000	20.26	20,264,700	100,000,000	13,074,000	12.10	100,000,000	12,095,080	9.54	100,000,000	9,539,300
INVESTOR	R-JUNIANSYAH	JUNIANSYAH	NC-JEMBER	30.20	200,000,000	60,411,000	34.75	69,509,130	200,000,000	44,844,600	29.07	200,000,000	58,142,600	26.79	200,000,000	53,580,592
INVESTOR	VACANT	VACANT	PALEMBANG	43.33	200,000,000	86,658,000	57.29	114,589,485	200,000,000	73,928,700	24.25	200,000,000	48,491,680	48.45	200,000,000	96,892,900
HOME OFFICE	R-JUNIANSYAH	LENTINA	NC-JUANDA MEDAN	61.36	263,333,000	160,264,000	55.67	150,302,725	270,000,000	96,969,500	47.32	270,000,000	127,751,399	81.10	250,000,000	202,739,000
INVESTOR	LIMMI	LIMMI	PONTIANAK	70.63	310,000,000	218,944,000	74.05	229,542,772	310,000,000	148,092,111	56.87	310,000,000	176,301,343	80.96	310,000,000	250,989,081
HARI GROUP	R-RIRIN	INDAH	NC-MAL KAMAJA JAKARTA	70.74	293,333,000	206,292,000	46.45	139,341,647	300,000,000	89,897,837	76.93	300,000,000	230,792,713	88.84	280,000,000	248,741,093
HOME OFFICE	R-DARLIANTI	DARLIANTI	NC-BEKASI HARAPAN INDAH	74.33	250,000,000	185,822,000	89.69	224,229,665	250,000,000	144,664,300	82.57	250,000,000	206,434,001	50.72	250,000,000	126,803,000
HOME OFFICE	R-JUNIANSYAH	AGNES	YOGYAKARTA	75.53	303,333,000	229,819,000	52.27	156,797,422	300,000,000	101,159,627	77.44	300,000,000	232,327,549	96.88	310,000,000	300,331,848
CHRIS GROUP	R-SUSI WU	LASMA	NC-MALL ARTHA GADING JAKARTA	77.46	326,000,000	252,083,000	80.56	241,673,675	300,000,000	155,918,500	75.40	348,000,000	262,388,531	76.42	330,000,000	252,185,400
HARI GROUP	R-JUNIANSYAH	LENTINA	NC-MALL TANGCITY TANGERANG	77.53	233,333,000	179,988,000	68.98	165,547,138	240,000,000	106,804,605	72.38	240,000,000	173,700,401	91.23	220,000,000	200,715,450
CHRIS GROUP	R-HANNY	HANNY	NC-MALL CIBINONG CITY BOGOR	78.14	383,333,000	299,191,000	87.12	339,783,948	390,000,000	219,215,450	63.96	390,000,000	249,425,414	83.34	370,000,000	308,364,311
CHRIS GROUP	R-HANNY	FILBERT	NC-MALL AEON SENTUL CITY BOGOR	79.09	300,000,000	217,973,000	57.97	231,865,280	400,000,000	149,590,503	80.91	400,000,000	323,655,993	98.40	100,000,000	98,397,580
TOTAL				64.81	3,262,665,000	2,114,505,000	62.33	2,094,128,640	3,360,000,000	1,351,050,735	49.94	3,308,000,000	2,106,399,704	59.48	2,920,000,000	2,169,058,555